

6. FENDALTON ROAD RECONSTRUCTION PROGRESS REPORT

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The purpose of this report is to update the Property and Major Projects Committee on progress with Fendalton Road Reconstruction.

REPORT PERIOD ENDING 30 APRIL 2003

PROGRESS

Railway Crossing to Straven Road Section

This section is now substantially complete. The remaining work being the planting of trees, shrubs and the commissioning of the irrigation system. This work will be carried out during the planting season (June to October 2003). Minor finishing work such as cycle markings, bus shelters, and signage is also to be carried out.

Straven Road to Clyde Road Section

Undergrounding/Upgrading of services is continuing and the progress is as follows:

Power/Telephone/Water	100% complete
Sewer Laterals	100% complete
Street Lighting	95% complete
Stormwater	80% complete
Roadway	75% complete

Reconstruction and asphalt paving of the carriageway and footpaths (southern side) between Clyde Road and Heathfield Avenue has been completed, including the installation of streetlights and part of the traffic signal hardware.

Reconstruction and paving of the carriageway between Clyde Road and Glandovey Road (north side) is complete. The last remaining section of carriageway to be excavated, backfilled and paved being the northern side of Fendalton Road from Glandovey Road to Idris Road is currently underway.

Removal of the overhead power lines has been completed. All street lighting has been installed apart from the installation of tree uplighting on selected trees.

OUTSTANDING ISSUES/APPROVALS REQUIRED

There are no outstanding issues or approvals being sought from this meeting.

PROGRAMME

The construction is on programme for the original completion date of 28 November 2003.

Works Infrastructure have increased their resources and weather permitting, aim to have the entire road carriageway constructed to four lanes by the end of August 2003. This will enable the preparation of the landscaped areas and planting work to be completed within this year's planting season.

COST CONTROL

The approved budget is \$3,928,758.

The forecast total cost is \$3,820,943.

The total remaining contingency is \$107,815. It is recommended that to cover variations up to completion date, the \$100,000 frozen contingency be reduced to \$40,000.

The remaining \$40,000 will be required to cover contractors claims and final account resolution.

The monthly financial report is attached.

Staff

Recommendation: That the information be received.

Chairman's

Recommendation: For discussion.