

11. 2003/04 BOARD SUBMISSION TO THE DRAFT ANNUAL PLAN



<b>Officer responsible</b> Martin Maguire	<b>Author</b> Roger Cave, Community Secretary, DDI 941 6502
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The purpose of this report is to advise members of the outcome of our attendance to the Annual Plan Committee on Monday 23 June 2003, at which our Board submission was received and discussed.

Some Business Unit responses have been received and these are attached, along with our original submission.

**Recommendation:** That the information be received.

**Chairman's Recommendation:** That the information be received.