

13. BUSINESS UNIT RESPONSES TO THE BOARD'S PROJECT PROPOSALS

Officer responsible Community Advocate, Burwood/Pegasus	Author Dennis Morgan - Community Advocate, DDI 941-5309
---	---

The purpose of this report is to inform the Board of further responses from Business Units to the Board's Project Proposals for 2003/04.

Following receipt of the initial responses from Business Units, the following issues were raised by Board members for further discussion with Unit managers.

CITY STREETS UNIT

Frosts Road pathway/cycle facility

The Traffic Engineer - Community advised further:

In consultation with the Parks and Waterways Unit the preferred option to provide an off road pedestrian/cycle facility along Frosts Road is for the provision of a path through the trees on the eastern side of Frosts Road. The cost for this work is about \$170,000, and does not meet the funding priority for either City Streets or Parks and Waterways at this time.

The desirability of an extra facility in this location is recognised, but due to limited funds and demands for higher priority projects, we do not envisage this project being funded and implemented within the immediate future.

The Board also asked that a substitution be considered to fund this work. A substitution has to be of work programmed, in the same budget category from the Community Board's area. In this case from the Cycle or Pedestrian budget. No suitable substitution has been found for this work in the next five years programme.

However, the Board's request will be considered along with other similar requests in the five to ten year cycleway/pedestrian programme.

Travis Road pathway on north side (Travis Country to Frosts Road)

This is to be considered in association with the Travis Road redevelopment between Frosts Road and Burwood Road.

Breezes Road school speed zone (Chisnallwood/Avondale Schools)

The City Streets Unit is reviewing the criteria for establishing 40 km/h School Zones in the City taking into account Land Transport Safety Authority guidelines. The Schools' Co-ordinator is compiling a list of schools where frontage road environments are such that school zones, if installed, may benefit traffic safety.

An essential part of this project is to revisit the "School Zone Selection Process". A strategy that will guide people evaluating specific sites will enable the Council to establish a ranking order for future installations. Information used for the initial trial is being reviewed and it is the Unit's aim to have a draft process available at the time of commissioning four school zones (outside three schools in the City) on 29 January 2003. A listing of potential sites outside schools in the City should be available in March/April 2003. An analysis using the "School Zone Selection Process" will then enable the Unit to analyse and prioritise sites and recommend a course of action for the future installation of 40 km/h School Zones in the City.

Increased costs, brought about by the commercial marketing of the electronic equipment have, unfortunately, had an effect on the number of signs that can be installed each year. This year, school zones are being installed at Templeton, Marshland, Hoon Hay and Our Lady of the Assumption Schools. In the future, with the current provisions in the five year capital works programme, it may not be possible to complete more than one installation each year.

Horseshoe Lake Road – road edge, cycleway pedestrian provision, lighting

Application has been received for a new subdivision "Strathmore" with access points off Broomfield Terrace. The City Streets Unit is currently reviewing the Horseshoe Lake Road request in the light of this new development.

A comprehensive report from the City Streets Unit on the Horseshoe Lake Road issues will be presented to the Board in February or March.

Pages Road/Seaview Road/New Brighton Road/Owles Terrace intersection

No upgrade of the intersection is planned currently. Some alterations will be made on the New Brighton Road approach with the upcoming kerb and channel work.

Replanting of the roundabout is planned in autumn under the maintenance budget, in consultation with the Bexley and New Brighton Residents' Associations.

Hampshire Street - Living Street work

For 2003/04, \$100,000 has been programmed. Planning, design and consultation will commence this financial year.

The City Streets Unit intends to present an update report on planned work in Aranui to the next Board meeting.

PARKS AND WATERWAYS UNIT

New Brighton Cenotaph

The New Brighton Master Plan was adopted at the December Council meeting. This provides for completion of the work at the Cenotaph before ANZAC Day 2003.

Rothersey Road Recreation Corridor

Funding has been included in the draft annual plan for the Bottle Lake Management Plan: \$76,000 in 2003/04; \$80,000 in 2004/05; and \$40,000 in 2005/06.

Some work on the Rothersey Road Recreation Corridor can be provided within this funding.

South Brighton Surf Club - landscaping and boardwalk on beach side

Funding for this work could be provided from the Parks and Waterways Unit foreshore development funds but is dependent on the decisions with regard to the proposed ocean outfall. Parks and Waterways Unit staff will liaise with Water and Waste Unit staff.

Community Gardens

The request for co-ordination of community garden proposals between the New Brighton Residents' Association and the North New Brighton Residents' Association is being followed up with Eric Park, Sustainable Christchurch Leader.

Staff

Recommendation: That the information be received.

Chairperson's

Recommendation: For discussion.