


5. TRIPLE BOTTOM LINE HALF YEARLY REPORT

Officer responsible Financial Services Manager	Author Paul Melton, DDI 941-8413
--	--



The purpose of this report is to provide an introduction to the first Triple Bottom Line (TBL) half yearly report. (See Triple Bottom Line booklet)

In adopting the 2003 Annual Plan the Council also adopted TBL reporting. The 2003 Annual Plan details all the measures which have been reported against in the TBL booklet.

While most of the measures have been included in the Monitoring Reports to Standing Committees the TBL half yearly report brings all the TBL measures together. The report provides an indication of progress to date in terms of social well-being, economic development and environmental sustainability.

A significant number of the TBL measures are derived from the Annual Citizens Survey and the results of these measures will not be available until March 2003. These will be reported on at the end of the 12 month period. Similarly the Corporate Measures (most of which are 12 monthly measures) will also be reported on at the end of the 12 month period.

Chair's

Recommendation: That the information be received.