

5. QUEEN ELIZABETH II POOLS REDEVELOPMENT - FINAL ACCOUNT

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The purpose of this report is to update the Property and Major Projects Committee on the final account for the QEII Pools Redevelopment.

REPORT PERIOD ENDING 27 JANUARY 2003

The final account for the QEII Pools redevelopment has been agreed with the main contractor, Mainzeal Property and Construction Limited.

The forecast total cost of the project is \$21,134,914 compared to an approved budget of \$21,149,306 ie **the project is forecast to be \$14,392 under budget.**

The financial report is attached.

Chairman's Recommendation: That the information be received.