

9. FENDALTON ROAD RECONSTRUCTION PROGRESS REPORT

Officer responsible Senior Professional – Project Management	Author Kevin Burgess, DDI 941-6344
--	--

The purpose of this report is to update the Property and Major Projects Committee on progress with Fendalton Road Reconstruction.

REPORT PERIOD ENDING 31 DECEMBER 2002

PROGRESS

Railway Crossing to Straven Road Section

This section is now substantially complete. The remaining work being the planting of trees, shrubs and the commissioning of the irrigation system. This work will be carried out during the planting season (June to October 2003). Minor finishing work such as cycle line markings, bus shelters and signage is also to be carried out.

Straven Road to Clyde Road Section

Undergrounding/Upgrading of services is continuing and the progress is as follows:

Power/Telephone/Water	90% complete
Sewer Laterals	15% complete
Street Lighting	30% complete

The construction of St Barnabas Church car park is underway, together with the construction of kerbs, channels, footpaths along the Southern side of Fendalton Road.

OUTSTANDING ISSUES/APPROVALS REQUIRED

There are no outstanding issues or approvals being sought from this meeting.

PROGRAMME

The construction is on programme for the original completion date of 28 November 2003.

COST CONTROL

The approved budget is \$4,082,017.

The forecast total cost is \$3,897,941.

The total remaining contingency is \$184,076 and will be required to cover possible future variations.

The Sustainable Transport and Utilities Subcommittee has resolved that any surplus contingency arising at the completion of the project would be earmarked for colouring the entire Fendalton Road cycleway in red surfacing.

The monthly financial report is attached.

Chairman's

Recommendation: That the information be received.