

#### 4. COMMUNITY BOARD PLANNING STATEMENTS – KEY ISSUES

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The purpose of this report is to place before the Committee the key issues identified by Community Boards through their respective planning processes.

The process for the 2003/04 Financial Plan requested that Community Boards prepare planning statements comprising key issues, and project substitutions and proposals.

The Community Board key issues were sorted having regard to Standing Committee terms of reference and were placed before the respective Standing Committees during the September 2002 round of meetings.

The statements were then referred to the relevant business units for the addition of Unit comments and the attached schedules now reflect comments received.

When it considered the matter in September, this Committee requested that the schedules be referred to the Committee once Unit comments had been added, so that they may be further considered as part of the Committee's Annual Plan process.

Accordingly the schedules of items relevant to this Committee are attached for consideration in relation to draft budgets for the coming year.

Unit comments do not appear against all items as a number of items in the schedules are statements of Community Board intentions, or indications of support of actions, rather than requests for the Council to address key issues.

**Staff**

**Recommendation:** That the information be received and be considered in conjunction with draft budgets as appropriate.