

## 10. JELLIE PARK REDEVELOPMENT

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The purpose of this report is to seek the Council's approval to bring forward \$100,000 of capital money allocated for the redevelopment of Jellie Park in 2004/05 into the current financial year.

### BACKGROUND

At its meeting on 12 December, the Council adopted the following recommendation of the Community and Leisure Committee:

*That the \$6.703 million in 2005/06 be utilised to complete the following projects:*

*QEII - Mezzanine floor  
Poolside toilets  
Main entrance/southern exterior and façade  
Centennial Leisure Centre - Staff facilities extension  
Fitness area extension  
Upgrade of Jellie Park*

At its meeting on 15 July 2003 the Council also resolved that the funding of the Jellie Park upgrade capital allocation in 2005/06 be brought forward and evenly split between 2004/05 and 2005/06 and that the Fendalton/Waimairi Community Board be consulted on issues relating to the upgrade.

### DISCUSSION

The effect of the above resolutions is to bring forward the Jellie Park upgrade by a year. Accordingly, there is a need to allocate some of the budget provision (\$100,000) in the 2003/04 financial year to allow planning to proceed with this project so the work can be completed within the planned time-frames.

Discussions have been held with City Solutions who have advised that approximately \$60,000 will be required this year to carry out the process of selecting consultants and preparing detailed plans for the proposal.

In addition to this, there is a current issue at the facility with both the lap pool and the teaching pool sharing a common balance tank with both bodies of water set to operate at different temperatures. This is creating a situation where the water is too hot in the lap pool and if heating is cut down to lower the temperature in the lap pool it becomes too cold in the teaching pool. This can be addressed by splitting the balance tank and providing a separate filter system for each of the pools. The cost to carry out this work is estimated to be \$60,000 of which approximately \$40,000 is for a new filter and separate pumping equipment that can be reused in the upgrade. The additional \$20,000 to address this problem will be funded from within existing Leisure Unit capital budgets.

The \$60,000 for the initial planning associated with the upgrade and the \$40,000 for a new filter and pumping equipment make up the \$100,000.

### Staff

**Recommendation:** That the Council bring forward \$100,000 of capital funding from 2004/05 to 2003/04 to facilitate the Jellie Park upgrade and to undertake some associated capital works.

### Deputy Chairman's

**Recommendation:** That the above recommendation be adopted.