

**10. PARKS AND WATERWAYS CAPITAL PROGRAMME 2003/04**

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The purpose of this report is to advise the Board of the proposed programming of the Parks and Waterways Capital Projects within the Spreydon/Heathcote areas during the 2003/04 financial year. Where applicable, timeframes have been indicated for the various stages of each project.

The attached schedule details information in respect of the individual projects. In addition to the listed projects from the Annual Plan, the schedule also includes details of projects carried forward from last financial year, and any projects funded from city-wide allocations (such as "Lighting" or "Path Reseals").

The concentration of effort for the initial period of the financial year is to finish off the projects carried forward from 2002/03, and to implement any Winter and Spring planting projects. In addition to this, design and consultation is currently being arranged for the other works on the programme.

**Staff**

**Recommendation:** That the information be received.