

9. PARKS AND WATERWAYS CAPITAL PROGRAMME 2002/03

Officer responsible Parks & Waterways Manager	Author Brent Smith, DDI 941-8645
---	--

The purpose of this report is to advise the Board regarding the end of financial year position in respect to Parks and Waterways Capital Projects within the Spreydon/Heathcote area during the 2002/03 financial year.

OVERVIEW

In the attachment to this report are schedules setting out details in respect to individual parks and waterways capital projects. Overall, a satisfactory result for the year's programme has been achieved, with 35 of a total of 39 projects being completed.

EXCEPTION REPORTS

Carry forwards to 2003/04 have been made, where projects have not been completed or there have been delays due to consultation. These are highlighted on the attachment to this report.

Staff

Recommendation: That the information be received.