

## 8. PARKS AND WATERWAYS CAPITAL PROGRAMME 2003/04

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The purpose of this report is to inform the Board of the proposed programming for the Parks and Waterways Capital Projects within the Board's area during the 2003/04 financial year. Where applicable I have also indicated timeframes for the various stages of each project.

In the attachment there is a schedule setting out details in respect to the individual projects. In addition to the listed projects from the Annual Plan, the schedule also includes details of projects carried forward from the last financial year and any projects funded from city wide allocations (such as "Lighting" or "Path Reseals").

The concentration of effort for the initial period of the financial year is to finish off the projects carried forward from 2002/03 and to implement any Winter and Spring planting projects. In addition to this we are currently arranging Design and Consultation for the other works on the programme.

### **Staff**

**Recommendation:** That the information be received.

### **Chairperson's**

**Recommendation:** That the staff recommendation be adopted.