

7. PARKS AND WATERWAYS CAPITAL PROGRAMME 2002/03

Officer responsible Parks & Waterways Manager	Author Brent Smith, DDI 941-8645
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The purpose of this report is to inform the Board of the end of financial year position in respect to Parks and Waterways Capital Projects within the Board's area during the 2002/03.

OVERVIEW

Included in this report are schedules setting out details in respect to individual Parks and Waterways Capital Projects. Overall, a satisfactory result for the year's programme has been achieved with 59 of a total of 85 projects being completed and many of the remainder now underway.

EXCEPTION REPORTS

Carry forwards to 2003/04 have been made where projects have not been completed or where there have been delays due to consultation.

Staff

Recommendation: That the information be received.

Chairperson's

Recommendation: That the staff recommendation be adopted.