

Parks and Waterways Capital Programme 2003/04 - Shirley/Papanui Board

P - PLANNING D - DESIGN C - CONSULTATION B - BUILD PL - PLANTING

Description			J A S O N D J F M A M J														
			J	A	S	O	N	D	J	F	M	A	M	J			
PLAYING FIELD RECONSTRUCTION																	
Westminster Park	\$	15,054	D	D	B	B	B										
MacFarlane Park	\$	15,054	D	D	B	B	B										
WALKWAYS RECONSTRUCTION																	
Waimairi Walkway Reconstruction	\$	10,076									B	B					
NEW RESERVES DEVELOPMENT																	
Marblewood Reserve - Pergola etc	\$	13,513	PL	PL	C	C	C	B									
Sheppards Stream	\$	10,048		PL	PL	PL											
Barnes Reserve	\$	20,096		B						B							
Morrison Ave Reserve	\$	17,166			C	C	C						B	PL			
Northwood Reserves	\$	22,642		B	B	PL											
Richmond Park Extn	\$	33,964		C								B	B	PL			
Styx Mill Reserve	\$	28,168			B											PL	
MAJOR SITE REHABILITATION PROJECTS																	
Roto Kohatu Reserve (ex landfill site)	\$	36,083	B	B	B	PL	PL	PL									
AMENITY LANDSCAPE/PLANTING PROJECTS																	
Memorial Reserve Seating and Landscaping - S/P	\$	5,000				B											
Chaney's Reserve	\$	10,051		PL	PL												
Tyrone Reserve - Posts and Paving	\$	11,686					B	B	B								
New Street Tree Planting 2004	\$	69,286															
Spencer Park	\$	47,886				B	B	B				B	PL	PL			
St. Albans Park	\$	33,802		B	B												PL
The Groynes	\$	92,392				B	B	B				B	PL	PL			
Tulett Park	\$	5,661														PL	PL
New Street Tree Planting 2004																	
Fenchurch St			D	D										PL	PL		
Hills Road			D	D										PL	PL		
Heyders Road			D	D										PL	PL		
Tracy Place			D	D										PL	PL		
REVEGETATION PROJECTS																	
Savannah Grasslands	\$	14,537				B	B					B	B				
Seafeld Park	\$	42,097										B	B	PL			

FORESHORE DEVELOPMENT WORKS																					
Brooklands Spit Dune Restoration Work - S/P	\$	5,000				B	B														
DRAINAGE WORK																					
Tulett Park	\$	32,537													B	B	B				
PATHWAYS FORMATION																					
Murchison Park	\$	5,000		D			B	B													
Owen Mitchell Park	\$	10,000		D										B	B						
Sheldon Park	\$	3,317			D		B	B	B												
WALKWAYS/TRACK DEVELOPMENT																					
Seafield Park/Spencer Park	\$	6,014					DEVELOPMENT THROUGHOUT YEAR														
PARKS INTERPRETATION PROJECTS																					
Papanui Stream Interpretation and Artwork - S/P	\$	7,500			D	C	C	B	B												
RECREATIONAL FACILITIES																					
MacFarlane Park Skateboard Facilities (CFWD)	\$	46,583				AWAITING CONSULTATION OUTCOME															
PARKS FURNITURE																					
Styx Mill BBQ or Shelter (CFWD)	\$	6,402																			
Grants Rd at Papanui Stream Seating and Artwork - S/P	\$	5,000			C	C	C	C													
MacFarlane Park Seating - S/P	\$	5,000																		B	
	\$	56,630																			
RIVER / ESTUARY ACCESS STRUCTURES																					
Brooklands	\$	19,123			D	D	D	B	B												
UTILITIES																					
Bings Drain Design	\$	20,000													D	D					
Bishop St	\$	20,000																			
Canal Reserve Piping (Voss to Briggs)	\$	400,000				C	D	D							B	B	B	PL			
Canal Reserve Piping (Amos to Voss) (CFWD)	\$	105,000			B	B															
Horners Branch Drain - Grants Rd Design	\$	10,000			D	D															
Horners Branch Drain - Mary St Design	\$	15,000			D	D															
Shirley/Philpotts Design	\$	20,000													D	D	D				
UTILITIES RESTORATION																					
Bullers Drain Pump Stn pipeline	\$	10,000													D	B					
Prestons Creek Design	\$	10,000													D	D					
Stevens Drain (RICORP) Cost Share	\$	12,000			B																
Kruses Drain (CFWD)	\$	60,000				AWAITING CONSENT															

