

11. PARKS & WATERWAYS CAPITAL PROGRAMME 2002/03



Officer responsible Parks & Waterways Manager	Author Brent Smith, DDI 941-8645
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The purpose of this report is to inform the Community Board on the end of financial year position in respect to Parks & Waterways Capital Projects within the Board area during the 2002/03.

Overview

In the attachment to this report are schedules setting out details in respect to individual parks and waterways capital projects. Overall a satisfactory result for the year's programme has been achieved, with 26 of a total of 33 projects being completed.

Exception Reports

Carry forwards to 2003/04 have been made, where projects have not been completed or there have been delays due to consultation. These are highlighted on the attachment to this report.

Recommendation: That the information be received.

Chairman's

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