

7. FENDALTON ROAD RECONSTRUCTION PROGRESS REPORT

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The purpose of this report is to update the Property and Major Projects Committee on progress with Fendalton Road reconstruction.

REPORT PERIOD ENDING 30 JUNE 2003

PROGRESS

The major civil engineering work on Fendalton Road is now substantially complete.

The remaining work yet to be carried out includes the planting of trees, shrubs and the commissioning of the irrigation system. This work will be carried out during the current planting season (June to October 2003). Minor finishing work such as sections of traffic islands, road markings, bus shelters and signage will also be carried out during the months of June to October 2003.

The commissioning of the two sets of traffic lights is programmed for late July/early August 2003.

Planning work is currently underway for an opening ceremony. This will be held once all the landscaping and planting is complete.

During the next few weeks the contract work will be measured to determine a final contract value and remaining contingency sum.

OUTSTANDING ISSUES/APPROVALS REQUIRED

There are no outstanding issues or approvals being sought from this meeting.

PROGRAMME

The construction programme is ahead of time and will be completed before the original completion date of 28 November 2003.

Works Infrastructure have increased their resources enabling the preparation of the landscaped areas and planting work to be completed within this year's planting season.

COST CONTROL

The approved budget is \$3,928,758.

The forecast total cost is \$3,852,037.

The total remaining contingency is \$76,721 with \$70,000 being the revised frozen contingency sum.

The frozen \$70,000 will be required to cover contractors claims and final account resolution.

The monthly financial report is attached.

Chairman's

Recommendation: That the information be received.