

## 17. PARKS AND WATERWAYS CAPITAL PROGRAMME 2002/03

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The purpose of this report is to inform the Board of the end of financial year position in respect to Parks and Waterways Capital Projects within the Board area during 2002/03.

### OVERVIEW

Attached to this report are schedules setting out details in respect to individual parks and waterways capital projects. Overall a satisfactory result for the year's programme has been achieved, with 56 of a total of 92 projects being completed, and many of the remainder now underway.

### EXCEPTION REPORTS

Carry forwards to 2003/04 have been made where projects have not been completed or there have been delays due to consultation.

#### Staff

**Recommendation:** That the information be received.

#### Chairperson's

**Recommendation:** That the information be received.