

## 12. PARKS & WATERWAYS CAPITAL PROGRAMME 2002/03

<b>Officer responsible</b> Parks & Waterways Manager	<b>Author</b> Brent Smith, DDI 941-8645
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The purpose of this report is to inform the Community Board on the end of financial year position in respect to Parks & Waterways Capital Projects within the Board area during 2002/03.

### OVERVIEW

In the **attachment** to this report are schedules setting out details in respect to individual parks and waterways capital projects. Overall a satisfactory result for the year's programme has been achieved, with 20 of a total of 29 projects being completed.

### EXCEPTION REPORTS

Carry forwards to 2003/04 have been made, where projects have not been completed or there have been delays due to consultation. These are highlighted in the attachment to this report.

#### Staff

**Recommendation:** That the information be received.

#### Chairman's

**Recommendation:** That the above recommendation be adopted.