

13. **PARKS AND WATERWAYS CAPITAL PROGRAMME 2003/04**

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| Officer responsible Parks and Waterways Manager | Author Brent Smith - Capital Projects Team Manager, DDI 941-8645 |
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The purpose of this report is to inform the Board of the proposed programming of the Parks and Waterways Unit's Capital Projects within the Board area for the 2003/04 financial year. Where applicable, timeframes have been indicated for the various stages of each project.

In the attachment there is a schedule setting out details in respect to the individual projects. In addition to the listed projects from the Annual Plan, the schedule also includes details of projects carried forward from last financial year, and any projects funded from citywide allocations (such as "Lighting" or "Path Reseals").

The concentration of effort for the initial period of the financial year is to finish off the projects carried forward from 2002/03, and to implement any winter and spring planting projects. In addition to this, design and consultation are currently being arranged for the other works on the programme.

Staff

Recommendation: That the information be received.

Chairperson's

Recommendation: That the information be received.