

## 12. PARKS AND WATERWAYS CAPITAL PROGRAMME 2002/03

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The purpose of this report is to inform the Board on the end of year position for 2002/03 in respect to the Parks and Waterways Unit's Capital Projects within the Board area.

### OVERVIEW

In the attachment to this report are schedules setting out details in respect to individual Parks and Waterways Capital Projects. Overall a satisfactory result for the year's programme has been achieved, with 59 of a total of 83 projects being completed, with many of the remainder now underway.

### EXCEPTION REPORTS

Carry-forwards to 2003/04 have been made, where projects have not been completed or there have been delays due to consultation. These are highlighted on the attachment to this report.

#### Staff

**Recommendation:** That the information be received.

#### Chairperson's

**Recommendation:** That the information be received.