

7. TE ORA HOU PERFORMING ARTS PROJECT

Officer responsible Community Advocate	Author Bruce Meder, DDI 941-5408
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The purpose of this report is to inform Board members of an exciting new project in the Papanui area and to seek assistance with funding for this project. The project helps to meet the Council's Arts Policy and Strategy. It also helps to meet the Board's Objectives "to promote a safe, healthy community" and that "the Treaty of Waitangi is honoured".

BACKGROUND

Members are aware of the existence of Te Ora Hou and have actively supported the endeavours of this group in the past. Te Ora Hou has been working with young people in the Papanui area who are "at risk" since 1983.

PERFORMING ARTS PROJECT

Although artistic endeavours have always been a part of the repertoire of Te Ora Hou, the proposal to set up a performing Arts Programme is a new one. The concept is to provide an opportunity for young people currently involved with Te Ora Hou and Alternative Education programmes (such as Te Kaupapa Whakaora) who wish to express themselves through performing arts.

The Performing Arts Programme will operate as an after school programme and include:

- Programme camps and field trips
- Positive role modelling
- Encouragement of young people in their areas of interest (music, solo and group singing, kapahaka, drama, dance)
- Providing experience and expertise in all aspects of performing arts
- Listening to and providing support for young people and their families

LEADERSHIP

Te Ora Hou intends employing a Performing Arts Co-ordinator for 15 hours per week (four hours administration, programme development, planning, organisation, meetings; six hours practical; and five hours small group work). Music classes will be held during school hours negotiated as block courses between Te Ora Hou and Alternative Education co-ordinators.

EVALUATION

Te Ora Hou will undertake a regular evaluation process via questionnaires completed by those attending the Performing Arts Programme and volunteer workers with the programme.

FUNDING

The budget for this position is as follows:

EXPENSES			INCOME	
Venue Hire	20 weeks @ \$100/wk	\$2,000	School Donations	\$1,000
Hire of Equipment	Lighting, speakers, sound system	\$2,000	User Pay Fees	\$2,500
Promotional	Leaflets, advertising, etc	\$1,000	Door sales at concerts	\$1,500
Tutor Fees	2 at 10 hours/week for 10 weeks	\$8,000	Funds yet to be raised	\$13,000
Co-ordinator/Tutor	25% of salary	\$9,500		
Other Costs	Phone, catering, office expenses, etc	\$2,000		
				\$18,000
			Creative NZ Grant	\$10,000
		\$28,000		\$28,000

As can be seen, a further \$13,000 is needed to meet the income necessary.

Staff

Recommendation: As this project helps to meet the outcomes of the Strengthening Communities Action Plan (SCAP) then the recommendation is that a grant of \$6,500 be allocated from SCAP funds to Te Ora Hou towards expenses related to the Performing Arts Programme.

Chairperson's

Recommendation: That the staff recommendation be approved.