

4. FENDALTON ROAD RECONSTRUCTION PROGRESS REPORT

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The purpose of this report is to update the Property and Major Projects Committee on progress with Fendalton Road reconstruction.

REPORT PERIOD ENDING 28 FEBRUARY 2003

PROGRESS

Railway Crossing to Straven Road Section

This section is now substantially complete. The work that remains is the planting of trees, shrubs and the commissioning of the irrigation system. This work will be carried out during the planting season (June to October 2003). Minor finishing work such as cycle markings, bus shelters, and signage is also to be carried out.

Straven Road to Clyde Road Section

Undergrounding/Upgrading of services is continuing and the progress is as follows:

Power/Telephone/Water	95% complete
Sewer Laterals	75% complete
Street Lighting	60% complete

The construction of kerbs and channel along the southern side of Fendalton Road is also completed.

In addition, reconstruction and asphalt paving of the carriageway (southern side) between Clyde Road and Glandovey Road has been completed. Construction of the south median kerb and the installation of street light poles has also been completed in this section of Fendalton Road.

Reconstruction of the carriageway (southern side) between Glandovey Road and Heathfield Avenue is underway.

Removal of the overhead power lines between Clyde Road and Glandovey Road has begun.

OUTSTANDING ISSUES/APPROVALS REQUIRED

There are no outstanding issues or approvals being sought from this meeting.

PROGRAMME

The construction is on programme for the original completion date of 28 November 2003.

COST CONTROL

The approved budget is \$3,928,758.
The forecast total cost is \$3,768,116.

The total remaining contingency is \$160,642 and will be required to cover possible future variations.

It is to be noted that \$100,000 of the above contingency has been frozen by the Property and Major Projects Committee. Approval will be required from the committee to spend any part of the frozen amount.

The monthly financial report is attached.

Chairman's

Recommendation: That the information be received.