

# Parks and Waterways Capital Programme 2002/2003 - Hagley Ward

P - PLANNING D - DESIGN C - CONSULTATION B - BUILD PL - PLANTING

Project	Description	2002/2003	J	A	S	O	N	D	J	F	M	A	M	J	
Raglan Reserve	Landscape development	5,350				D						B	B		
Moa Reserve	Landscape development	5,350			PL	C								PL	
Armagh Reserve CFWD	Landscape development	9,509									C	C			
Cambridge Green	Landscape development	74,469	COMPLETED												
Botanic Gardens	Landscape development	35,000	PL	PL										PL	PL
Hagley Park	Landscape development	20,000	PL	B	B									PL	PL
Latimer Square CFWD	Landscape development	127,880		C	C	C	C	C	C	C	B	B	B		
Betty Hilda Bennet Bequest CFWD	Planting Gondwana collection	46,998										P	D	D	
World Firefighters Park	Landscape development	25,000	COMPLETED												
Edmonds Park	Instal drainage system	35,000	COMPLETED												
Botanic Gardens	New pathway	12,000	COMPLETED												
Botanic Gardens Interpretation	Interpretation and branding work	7,500				D	D					B	B		
Richmond Village Green Interpretation Panel (H/F)CFWD	Interpretation work	4,840								D	D				
Aldred Reserve	Interpretation work	500	COMPLETED												
Hagley Park Events Area	Irrigation installation	30,000	COMPLETED												
Washington Reserve CFWD	Skate facility Stage2	144,071	SKATE PARK COMPLETED - CAR PARK OUT TO TENDER												
Hereford St Reserve Half Court (H/F) CFWD	Extend hard surface	6,000									C	C	B	B	
Hagley Park Lighting and Frontage CFWD	Lighting and landscape enhancement	132,559							P	D	B	PL			
Botanic Gardens Lighting and Frontage CFWD	Lighting and landscape enhancement	99,695				P	P	P	P	P	P	P			
Inner City Lighting Project CFWD	Lighting of the Hereford St Bridge	43,116	D	B	B	P					D	D	D		
Central City - Drinking Fountains	Oxford Tee at Plunket Bank	3,000	COMPLETED												
Central City	Reserve acquisition	1,050,000	COMPLETED												
Woods Drain	Pipeline renewals	50,000	DEFERRED TO 03/04 TO TIE IN WITH STREETS PROGRAMME												
Fitzgerald Ave to Porritt Park Stabilisation	Bank stabilisation and planting @ Dudley Confluence	0									B	B	PL		
Charleston Reserve	Playground upgrade	25,000	COMPLETED												
Victoria Street Clock Strengthening	Structural strengthening of the Jubilee Clock	94,859			P	P	D	D	D	D			B	B	
Botanic Gardens Kiosk Bridge CFWD	Bridge refurbishment	99,465	COMPLETED												
Botanic Gardens - Nursery	Upgrade nursery facilities	22,122					B	B			B	B			
Cunningham House	Repairs	49,424				B	B			B	B	B			
Botanic Gardens Band Rotunda CFWD	Band Rotunda upgrade	4,130	COMPLETED												
Edmonds Gardens CFWD	Donation from "Friends" for irrigation system	21,330	TO BE CARRIED FORWARD-AWAITING FURTHER FUNDING												

# Parks and Waterways Capital Programme 2002/2003 - Ferrymead Ward

P - PLANNING D - DESIGN C - CONSULTATION B - BUILD PL - PLANTING

Project	Description	2002/2003	J	A	S	O	N	D	J	F	M	A	M	J
Heathcote Valley Sports Park	Levelling of sportsfield area	45,900				P	P	D			B	B	B	
Cuthberts Green	Relevelling of fields	40,000	COMPLETED											
Port Hills Walkways	Reconstruction of tracks	9,600	ONGOING PROGRAMME											
Linwood Park	Sealing of pathways	10,000	P	P	P	P								
Moncks Spur Rd Reserve	Landscape development	15,000			C	C	D	D					B	PL
Linwood Park	Landscape development	15,000	P	P	P	P								
Drayton Reserve	Planting	30,000											PL	PL
Estuary Green Edge (Charlesworth) CFWD	Development of Charlesworth Wetland	97,742	CONSENT GRANTED									B	B	PL
Heathcote Domain	Planting and steps to upper level	30,000									C	C	B	PL
New Street Tree Planting-Drayton Drive	Street tree planting		COMPLETED											
New Street Tree Planting-Raymond Road	Street tree planting		COMPLETED											
New Street Tree Planting-Matlock Street	Street tree planting		COMPLETED											
New Street Tree Planting-Hay Street	Street tree planting			D	D								PL	PL
Linwood Park	Renewal of border plantings	22,500	P	P	P	P								
Birdseys Reserve	Revegetation project	5,000	COMPLETED											
Barnett Park	Revegetation project	4,000	COMPLETED											
Charlesworth Reserve Native Trees please CFWD	Revegetation project	9,906											PL	PL
Sumner Beaches/Taylor's Mistake	Planting, tracks and Landscape development	90,000	B	B	B	B						PL	PL	PL
Cave Rock CFWD	Landscape development	209,819	COMPLETED											
Sumner Promenade Handicapped Access (H/F) CFWD	Access ramp	15,000									P	P	D	D
Sumner Beach Access Ramp CFWD	Access ramp	3,998	COMPLETED											
Connal Street	Landscape development	20,000				D	C				B	PL		
Estuary Protection Works	Trial protection works	10,200			C	C						B	B	
Estuary Margins Planting	Planting	8,000											PL	PL
Memorial Park Cemetery	Planting, beams	61,200	COMPLETED											
Memorial Park Cemetery - Beams	Beams installation	8,000	COMPLETED											
Ruru Cemetery	Convert manual Irrigation system to automatic	60,000				P	P	D			B	B	B	
Linwood Cemetery	Cemetery restoration work	20,000	COMPLETED											
Bromley Cemetery	Cemetery restoration work	20,000	COMPLETED											
Linwood Cemetery CFWD	Cemetery restoration work	18,858	COMPLETED											
Linwood Cemetery Restoration Project (H/F)	Cemetery restoration work	10,000	COMPLETED											
Bromley Old School	New pathway	5,000			P	D						B	B	
Linwood Park (H/F)	New pathway	15,000	P	P	P	P								
Interpretation Panel Peacocks Gallop (H/F)	Interpretation work	1,840	D	D					B					
Cave Rock	Irrigation installation	6,800	COMPLETED											
Cave Rock	Work associated with Cave Rock redevelopment	7,400	COMPLETED											
Linwood Park (H/F)	Lighting upgrade	20,000			C	C	C							

Port Hills Protective Fencing	Fencing grazed areas	10,000	ONGOING PROGRAMME												
Rock Protection Fencing	Protective fencing	30,000	P	D	D	C	C	C	C				B	B	
Scarborough/Kendall	Reserve acquisition		AWAITING CONSENT												
Heathcote Valley	Reserve acquisition		COMPLETED												
Richmond Hill	Reserve acquisition		AWAITING CONSENT												
Cave Rock	Pipeline renewals	10,000	COMPLETED												
Mariner St	Pipeline renewals	10,000	COMPLETED												
Subsoil Drains - Barnett Park	Drainage swale work	0	COMPLETED												
Richmond Hill Waterway	Waterway naturalisation and realignment	261,776	COMPLETED												
Scarborough Gates CFWD	Renewal of outlet structure	60,435				D	D	D					B	B	
Outfall Drain Repairs	Repairs to the Outfall Drain	23,000	ONGOING PROGRAMME												
Tamai #1	Piping of open drains	63,000	D	D	D							B	B	B	
Wiggin St Tennis Court Drain	Piping of open drains	2,000	COMPLETED												
Charlesworth Drain Cost Share	Waterway enhancement		COMPLETED												
Whites Drain	Design options for treatment of open drain					D	D	D	D	D	D				
Community Initiatives(Horotane and Scruttons) CFWD	Reserve and cycleway development	38,447	AWAITING LAND NEGOTIATIONS							D	D	B	B		
Heathcote Heritage Park	Heathcote Heritage Park development	669,348	D	D		B	B	B	B	B	B	B	PL	PL	
Linwood Canal Restoration	Restoration of open section of Linwood Canal	0	AWAITING CCC CONSENT									B	B	PL	
Steam Wharf Stream Riparian Restoration	Enhancement planting	0						D	D			PL	PL		
St Lukes Reserve (Tamariki School)	Waterway enhancement projects involving school groups				P	C						PL	PL		
Outfall Drain Conversion CFWD	Repairs amd remedial work to the outfall drain	66,141	REPAIRS AS REQUIRED												
Ferry Esplanade	Reserve development	45,000				C	C	C	C	C	C	C	C	C	
Woolston Loop Planting & Stabilisation	Enhancement planting	16,000	COMPLETED												
Lower Heathcote Pathway & Focal Points	Pathway work on the lower Heathcote	3,000	COMPLETED												
Quarry Rd Piping	Piping	66,000	COMPLETED												
Heathcote Valley Cost Share - Maynard Block	Land purchase		TERM PAYMENT COMPLETED												
Lyttleton Ecological Hazard Buffer	Land purchase	240,000	PLANNING, VALUATION & NEGOTIATION												
Lyttleton Port Coy Land	Land purchase	250,000	TERM PAYMENT COMPLETED												
Summer/Scarborough Esplanade - Toilet	Replacement Toilet block	109,832			P	P	C	D				B	B	B	
Cutler Reserve CFWD	Playground upgrade	21,657			C	C	B				B	B			
Arran Reserve CFWD	Playground upgrade	23,516			C	C	B			B	B				
Barnett Park	Upgrade of existing toilets		AWAITING ADDITIONAL FUNDING												
Godley Head Toilets CFWD	New toilets	30,237	AWAITING FURTHER CONSULTATION												
Sanscrit Reserve CFWD	New play equipment	3,241	COMPLETED												
Taylors Mistake Reserve CFWD	New play equipment	28,306	COMPLETED												