

10. PARKS & WATERWAYS CAPITAL WORKS PROGRAMME 2002/03

Officer responsible Parks & Waterways Manager, Anne Greenup	Author Brent Smith, DDI 941-8645
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The purpose of this report is to inform the Board of progress on the Parks & Waterways capital projects within the Board's area as at 1 March 2003.

OVERVIEW

Attached to this report is a schedule setting out details in respect to individual Parks & Waterways capital projects. Note that where possible, the schedule also includes information on specific projects within the Board's area, that are funded from city wide allocations. Overall progress has been satisfactory with many projects nearing or already completed. Tendering and pricing of some projects has indicated a significant rise in costs this year, especially in the area of buildings and asphaltting. As far as possible these costs are being absorbed within the projects without compromising the design. Any projects that have been delayed through the consents or consultation process, and cannot be completed this financial year will be put forward as carried forward requests in May.

Staff

Recommendation: That the information be received.

Chairman's

Recommendation: That the above recommendation be adopted.