

9. PARKS AND WATERWAYS CAPITAL PROGRAMME 2001/02

Officer responsible Parks and Waterways Manager	Author Brent Smith - Capital Projects Team Manager, DDI 941-8645
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The purpose of this report is to inform the Community Board on the end of financial year position in respect to Parks and Waterways capital projects within the Board area during 2001/02 (see attached schedule).

OVERVIEW

Included in this report are schedules setting out details in respect to individual Parks and Waterways capital projects. Overall a satisfactory result for the year's programme has been achieved, with 62 of a total of 88 projects being completed.

EXCEPTION REPORTS

Carry forwards to 2002/03 have been made, where projects have not been completed or there have been delays due to consultation.

Set out below is information on those projects:

Name of Project	\$	Reason for Carry Forward
Bexley Wetlands	156,584	Awaiting Consent
Wetland Development Lottery Grant	22,213	Balance of funding to be spent 02/03 when Consent is granted
Rawhiti Domain - Archery Drive	34,212	Contract let but work not finished
Rawhiti Domain Toilet	27,540	Contract let but work not finished
Bexley BMX Toilets	9,619	Contract let but work not finished
Waimairi Beach Toilet	86,146	Contract let but work not finished
Old #2 Drain at Christchurch Golf Club (bridges)	28,361	Contract let but work not finished
Old Lake Outlet - Horseshoe Lake	88,609	Covenant documents almost complete - contract to be let in spring
Donnell Sports Park (adjacent to Corser's Stream)	18,676	Further consultation required
Farnborough Reserve	6,392	Project delayed due to land swap and expressway works
Rosanna Reserve Playground	10,000	Project delayed until next financial year to tie in with landscape development funding
Wainoni Skate Park	18,431	Project finally underway after extensive consultation (Aranui Renewal Programme) but will not be complete by 30/6
Wainoni Youth Rec.	12,528	Project finally underway after extensive consultation (Aranui Renewal Programme) but will not be complete by 30/9
Shortland Reserve	145,310	Project still awaiting final development options for dealing with contamination
Thompson Park Playground	46,967	Structural assessment complete. Conceptual design ready for consultation
Old No. 2 Drain at QEII Drive - Land Purchase	223,501	Yet to confirm suitable site. May require redesign of scheme
Avon River Stopbank	225,913	Contract originally put on hold awaiting Outfall Drain investigations. Design now proceeding

Chairperson's

Recommendation: That the information be received.