

16. PARKS AND WATERWAYS CAPITAL PROGRAMME 2001/02

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The purpose of this report is to inform the Community Board on the end of financial year position in respect to Parks and Waterways capital projects within the Board area during 2001/02.

OVERVIEW

Included in this report are schedules setting out details in respect to individual Parks & Waterways capital projects. Overall a satisfactory result for the year's programme has been achieved, with 87 of a total of 120 projects being completed.

EXCEPTION REPORTS

Carry forwards to 2002/03 have been made, where projects have not been completed or there have been delays due to consultation.

Set out below is information on those projects:

Name of Project	\$	Reason for Carry Forward
Roading Outfalls - Johns Rd Basin	7,451	Awaiting Consent
Styx Mill Reserve Car Park	55,518	Consent for carpark recently granted and contract let. Construction being funded over 2 financial years
Cranford QE2 corridor - Tysons/Godfreys confluence waterway naturalisation	77,864	Consent granted , and awaiting ecological assessment and monitoring bores to be completed
Parks Bridges - Groynes	29,300	Consent Granted for work to commence in September
Dudley Creek restoration @ 312 Westminster St	44,381	Consents and agreements in place - Contract let awaiting start date
Macfarlane Park Toilet	27,540	Contract let but work not finished
Streets/Community Commercial - 546 Madras-waterway naturalisation	67,852	Contract let but work not finished
English Park Development	51,457	Contract not fully complete
MacFarlane Park Skateboard Facility	21,918	Design complete and awaiting consultation
Brooklands swale and subsoil drains	75,653	Project out for tender
Styx Mill Reserve BBQ and Shelter	6,427	Project tied in with Carpark work .
Avon bankworks development	23,185	Bridge now in, awaiting planting of banks

NATURAL + PEOPLE + ECONOMIC STEP ASSESSMENT

#	CONDITION:	Meets condition ✓/0*	HOW IT HELPS MEET CONDITION:
The Natural Step			
N1	Reduce non-renewable resource use	✓	Projects use recycled materials such as 'envy' where possible.
N2	Eliminate emission of harmful substances	✓	Waterway plantings are designed to filter pollutants from the stormwater.
N3	Protect and restore biodiversity and ecosystems	✓✓	Indigenous plantings and naturalised waterways provide for greater biodiversity and sustainable habitats.
N4	People needs met fairly and efficiently	NA	NA - See People Step + Economic Step
The People Step			
P1	Basic needs met	0	
P2	Full potential developed	✓✓	Enhances opportunities for physical activity through access to open space and recreational facilities.
P3	Social capital enhanced	✓	Creates areas where people can come together informally and engage with one another outside of work and home.
P4	Culture and identity protected	✓	Protects and enhances the heritage values for all Christchurch citizens including Tangata Whenua.
P5	Governance and participatory democracy strengthened	✓	Encouragement of all citizens to be involved in the decision making processes for projects.

The Economic Step			
E1	Effective and efficient use of all resources	✓	Alternative designs and treatments promoted that are more cost effective.
E2	Job rich local economy	✓	Christchurch businesses implement the bulk of the Capital Programme.
E3	Financial sustainability	✓	Designs are promoted that minimise long term operational expenditure.

Staff

Recommendation: That the information be received.

Chairperson's

Recommendation: That the officer's recommendation be adopted.