

## 11. PARKS AND WATERWAYS CAPITAL PROGRAMME 2001/02

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The purpose of this report is to inform the Community Board on the end of financial year position in respect to Parks and Waterways capital projects within the Board area during 2001/02.

### OVERVIEW

Attached are schedules setting out details in respect to individual Parks & Waterways capital projects. Overall a satisfactory result for the year's programme has been achieved, with 41 of a total of 55 projects being completed.

### EXCEPTION REPORTS

Carry forwards to 2002/03 have been made, where projects have not been completed or there have been delays due to consultation.

Set out below is information on those projects:

Name of Project	\$	Reason for Carry Forward
Sister Cities Gardens	47,940	Additional funding has recently been received, and targeted for next years projects
Picton Ave Reserve	45,921	Awaiting Consent
Springmead Reserve	12,990	Contract let but work not finished
Westlake Park	39,841	Contract let but work not finished
Creamery Stream Development	95,000	Contract let but work not finished
Hillary Reserve	10,126	Contract let but work not finished
Highcrest Reserve Playground	13,516	Awaiting design plan
Sign of the Bellbird Toilets	36,190	Insurance money recently received for the rebuilding of this block. Design now underway
Templeton Stormwater drainage scheme	153,493	Project held up due to main fibre optic line running through the middle of one of the sites (Railway Terrace). Alternative design options and sites being actioned.
Hansons Lane piping	66,000	Project deferred due to other work in the catchment solving the capacity issues
Halswell Domain Extension	141,436	Project held up awaiting final design and fields now required for winter use. Contract now let for spring installation of irrigation
Hendersons Basin	2,678	Residual funding carried forward

### NATURAL + PEOPLE + ECONOMIC STEP ASSESSMENT

#	CONDITION:	Meets condition ✓✓0*	HOW IT HELPS MEET CONDITION:
<b>The Natural Step</b>			
N1	Reduce non-renewable resource use	✓	Projects use recycled materials such as 'envy' where possible.
N2	Eliminate emission of harmful substances	✓	Waterway plantings are designed to filter pollutants from the stormwater.
N3	Protect and restore biodiversity and ecosystems	✓✓	Indigenous plantings and naturalised waterways provide for greater biodiversity and sustainable habitats.
N4	People needs met fairly and efficiently	NA	NA - See People Step + Economic Step
<b>The People Step</b>			
P1	Basic needs met	0	
P2	Full potential developed	✓✓	Enhances opportunities for physical activity through access to open space and recreational facilities.
P3	Social capital enhanced	✓	Creates areas where people can come together informally and engage with one another outside of work and home.
P4	Culture and identity protected	✓	Protects and enhances the heritage values for all Christchurch citizens including Tangata Whenua.
P5	Governance and participatory democracy strengthened	✓	Encouragement of all citizens to be involved in the decision making processes for projects.

<b>The Economic Step</b>			
<b>E1</b>	<b>Effective and efficient use of all resources</b>	✓	Alternative designs and treatments promoted that are more cost effective.
<b>E2</b>	<b>Job rich local economy</b>	✓	Christchurch businesses implement the bulk of the Capital Programme.
<b>E3</b>	<b>Financial sustainability</b>	✓	Designs are promoted that minimise long term operational expenditure.

**Staff**

**Recommendation:** That the information be received.

**Chairman's**

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