

## 8. PARKS AND WATERWAYS CAPITAL PROGRAMME 2001/02

<b>Officer responsible</b> Anne Greenup, Parks & Waterways Manager	<b>Author</b> Brent Smith, DDI 941-8645
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The purpose of this report is to inform the Board on the end of financial year position in respect to Parks and Waterways capital projects within the Board area during 2001/02.

### OVERVIEW

Included in this report are schedules setting out details in respect to individual Parks & Waterways capital projects. Overall a satisfactory result for the year's programme has been achieved, with 20 of a total of 29 projects being completed.

### EXCEPTION REPORTS

Carry forwards to 2002/03 have been made, where projects have not been completed or there have been delays due to consultation.

Set out below is information on those projects:

Name of Project	\$	Reason for Carry Forward
Merivale Reserve Tennis Court	9,672	Awaiting Consent
Burnside Park Toilets - <b>Balance of funding Transferred to Fendalton Park Car Park</b>	43,178	Contract for development let but work not finished.
Jellie Park	15,000	Contract let but work not finished
Crosbie Park Basketball Court	20,320	Contract let but work not finished
Avice Hill Reserve	28,579	Funding transferred from F/W that hasn't allowed time to implement the additional work
Grant Armstrong/Avonhead Park – Public Seating	2,954	Funding transferred to 2002/03 from Fendalton/Waimairi Board as no time available to fully implement.
Merivale Reserve Interpretation Panel	4,836	Currently under design
Nunweek Park Playground	11,966	Remainder of project held up by neighbouring subdivision.

### Staff

**Recommendation:** That the information be received.

### Chairman's

**Recommendation:** That the foregoing recommendation be adopted.