

20. 2003/04 ANNUAL PLAN AND BUDGET PROJECT PROPOSALS

Officer responsible Community Advocate, Spreydon/Heathcote	Author Elaine Greaves, Community Secretary, DDI 941-5105
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The purpose of this report is to inform the Board of responses received from business units in regard to project proposals referred to same for consideration (see attached).

The Board also has an opportunity to identify any disagreement with the way policy units have dealt with its project proposals. In the event of any disagreement, the Chairperson and staff will meet with business units in an endeavour to resolve any differences.

The next step in the process will be in late January 2003, when the Board will allocate its project funds. The allocation will be dependent on the business units' final responses and any subsequent deferrals or comments from standing committees and the Annual Plan Working Party.

Staff

Recommendation: That the information be received.

Chairman's

Recommendation: That the information be received and any issues of concern be referred for further discussion between the Chairman, Community Advocate and the Business Units.