

6. SOUTH CHRISTCHURCH LIBRARY AND SERVICE CENTRE

Officer responsible Senior Professional – Project Management	Author Mark Noonan, DDI 941-8719
--	--

The purpose of this report is to update the Property and Major Projects Committee on progress with the South Christchurch Library and Service Centre project and to seek confirmation of the delegation of authorities for the processing of contract variations.

REPORT PERIOD ENDING 20 NOVEMBER 2002

PROGRESS

Demolition of the old Beckenham Service Centre has been completed. Construction commenced on site on 26 September 2002 and is progressing well. Excavation and bulk hardfilling under the floor slab have been completed, together with construction of the perimeter foundation walls. Approx half of the floor slab and foundation to the moat have been poured and work is underway on the foundations to the plant room.

OUTSTANDING ISSUES/APPROVALS REQUIRED

There are no outstanding issues or approvals being sought from this meeting.

PROGRAMME

The building is on programme for completion on 26 June 2003.

COST CONTROL

The approved budget is \$5,831,179.

The forecast total cost is \$5,568,870.

The total remaining contingency is \$262,309.

The major change to date has been \$9,700 for additional excavation and hardfilling to soft spots which were discovered under the building. However this additional cost has been offset by savings for a revised finish to the stone cladding (\$3,960), alternative floor tiles (\$8,630) and revised RHS putrins and columns (\$10,000).

The remaining contingency will be required to cover future variations due to scope changes, commissioning costs, final account resolution, contractor's claims and consultants' fee claims. The monthly financial report is attached.

AUTHORISATION OF CONTRACT VARIATIONS

It is recommended that the following delegated authority and procedures be used on this contract:

- Variations involving a cost adjustment to the Contract Price up to a total value of \$1,000 shall be processed by the 'Engineer's Representative' under the Contract in accordance with Section 9 of NZS 3910:1998.
- Variations involving a cost adjustment to the Contract Price between \$1,000 and \$10,000 shall be processed by the 'Engineer's Representative' under the Contract in accordance with Section 9 of NZS 3910:1998 but shall have the prior agreement of the Project Manager (Mark Noonan).
- Variations involving a cost adjustment to the Contract Price above \$10,000 shall be processed by the 'Engineer's Representative' under the Contract in accordance with Section 9 of NZS 3910:1998 but shall have the prior approval of the Property and Major Projects Committee.

Staff

- Recommendation:**
1. That the information be received.
 2. That the above procedures in respect of delegated authorities for the processing of contract variations be adopted.

Deputy Chairman's

- Recommendation:** That the above recommendation be adopted.