

3. QUEEN ELIZABETH II POOLS REDEVELOPMENT PROGRESS REPORT

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The purpose of this report is to update the Property and Major Projects Committee on progress with the QEII Pools Redevelopment.

REPORT PERIOD ENDING 23 APRIL 2002

GENERAL

Tiling work to the leisure pool is virtually complete and the pool will be filled this week, allowing commissioning of the pool water services to commence. Installation of the wave machine will begin this week.

Laying of the epoxy floor finish to the concourses is under way and the aluminium shopfronts to the cafeteria are being installed.

Décor and painting work are progressing well, together with the interactive water toy feature to the play lagoon.

OUTSTANDING ISSUES/APPROVALS REQUIRED

There are no outstanding issues or approvals being sought from this meeting.

PROGRAMME

The leisure pool area is on programme for completion on 17 May 2002.

COST CONTROL

The approved budget is \$21,149,306 (including the play lagoon water toy but excluding the fit-out of the mezzanine floor).

The forecast total cost is \$20,828,418.

The total remaining contingency is \$320,888.

The remaining contingency will be required to cover future variations, commissioning costs, final account resolution, contractor's claims and currency fluctuations.

The monthly financial report is attached.

Chairman's

Recommendation: That the information be received.