

## 5. CHRISTCHURCH ART GALLERY FUNDRAISING

<b>Officer responsible</b> Art Gallery Director	<b>Author</b> Mark Noonan, DDI 941-8719/Bronwyn Simes, DDI 941-7989
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The purpose of this report is to update the Property and Major Projects Committee on progress with fundraising for the Christchurch Art Gallery.

### EXECUTIVE SUMMARY

The original contribution budget of \$13.05m for the Christchurch Art Gallery will be achieved.

Additional fundraising of \$798,681 has been achieved to fund enhancement items and the Graham Bennett Sculpture ie no additional Council funding will be required for these items.

Additional grants have been achieved for the oil painting conservation laboratory fitout/storage units (Lottery Grants Board: \$573,363) and an Acoustiguide system (Ministry of Tourism: \$65,000).

Total contributions to the project will be \$14,487,044.

### ORIGINAL CONTRIBUTIONS

The original contribution budget for the Christchurch Art Gallery was \$13.05m.

Contributions received by the Council to date are as follows:

Land	1996/97	(\$1,267,820)
	1997/98	(\$1,500,000)
	1998/99	(\$688,120)
	1999/00	(\$344,060)
Building	1999/00	(\$5,789,667)
	2000/01	(\$527,920)
	2000/01 MCK Richards Fund drawdown	(\$1,192,243)
	2001/02	(\$97,413)
<b>Total Contributions received by the Council to date</b>		<b>(\$11,407,243)</b>
Less original Contribution budget		-\$13,050,000
<b>Total Contributions still to be received</b>		<b>(\$1,642,757)</b>

The Corporate Plan 2002 Edition includes provision for contributions as follows:

2001/02	Contribution	(\$500,000)
	Less total received to date	- (\$97,413)
		(\$402,587)
2002/03	Contribution	(\$466,300)
<b>Total Budgeted Contributions still to be received</b>		<b>(\$868,887)</b>

These budgeted contributions will be met from funds currently held (by the Art Gallery Trust or Art Gallery), future confirmed pledges and a grant from the Lottery Grants Board towards the air conditioning system (\$161,637).

The difference of \$773,870 between the total contributions still to be received (\$1,642,757) and the total budgeted contributions still to be received (\$868,887) needs to be added into the Corporate Plan 2003 Edition as follows: Christchurch Art Gallery Contribution: 2003/04 (\$500,000) and 2004/05 (\$273,870).

**The original contribution budget of \$13.05m for the Christchurch Art Gallery will be achieved.**

## ENHANCEMENT ITEMS/GRAHAM BENNETT SCULPTURE

As reported by Alex Davis, Fundraising Coordinator, in June 2001, fundraising has continued for enhancement items/scope changes which could not be funded from the available project contingency, and for the Graham Bennett sculpture "Reasons for Voyaging" which will be located in the forecourt of the Art Gallery.

A number of enhancement items were proposed and these had to be prioritised against the available additional fundraising. The enhancement items include revisions/fitout to the auditorium, additional exhibition walls and signage, extending the granite paving to the forecourt into the first two parking bays along Worcester Boulevard and an asset tracking system.

The total fundraising required for the enhancement items and the Graham Bennett sculpture was \$798,681.

**Additional fundraising has met this target of \$798,681 and no additional Council funding will be required to fund the enhancement items and Graham Bennett sculpture.**

In addition to the above enhancement items, grants have also been confirmed for the following specific items:

Lottery Grants Board	Oil painting conservation laboratory fitout, and storage units (screens, racks, drawers and shelving) to various areas	\$573,363
Ministry of Tourism	Acoustiguide (pre-programmed multi-lingual guide for the collection)	\$65,000

### TOTAL CONTRIBUTIONS

Total contributions to the project will be \$14,487,044 (\$13.05m + \$798,681 + \$573,363 + \$65,000).

- Recommendation:**
1. That the information be received.
  2. That the Corporate Plan 2003 Edition be amended to include the following additional Christchurch Art Gallery Fundraising Receipts: 2003/04 (\$500,000) and 2004/05 (\$273,870).

**Chairman's Recommendation:** That the above recommendation be adopted.