

**2. SPREYDON-HEATHCOTE COMMUNITY BOARD
PROJECT PROPOSALS 2002/2003**

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Corporate Plan Output: Community Board Project Funds	

The purpose of this report is to present the Board with an updated schedule of projects to allocate to its 2002/2003 Project Fund (attached).

To assist the Board in allocating funding to projects, a copy of the Board's Objectives and Performance Indicators are attached, together with additional information requested at the special meeting held on 18 February 2002. Some further information will also be tabled at the meeting.

It should be noted that a further schedule is attached which details submissions received from the public to the Council's Annual Plan. The submissions were forwarded to units for consideration, and responses are detailed where provided. The Board may wish to consider these proposals received from the public alongside other bids for its 2002/2003 Project Fund.

- Recommendation:**
1. That the Board consider the additional information requested at its 18 February 2002 meeting, and prioritise projects for allocation to its 2002/2003 Project Fund.
 2. That the Board consider pre-allocating part of its 2002/2003 Discretionary Fund towards some projects, if necessary.