

18. FUNDRAISING CO-ORDINATION – QUARTERLY REPORT

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The purpose of this report is to inform the Committee of applications for funding that have been forwarded to funding agencies by the Corporate Services Unit on behalf of Council units.

BACKGROUND

At the April 2001 Council meeting it was resolved:

- “• *That the Corporate Services Manager be given authority to approve future applications that meet either the sufficient criterion or the essential criteria and one or more of the optional criteria.*
- *That applications meeting the criteria be forwarded to funding agencies and the Corporate Services Manager provide a report listing these applications to the Strategy and Resources Committee for information on a quarterly basis.”*

CURRENT FUNDING APPLICATIONS

Details of applications received by the Corporate Services Unit and forwarded to funding agencies for the period 1 March 2002 – 31 May 2002:

Project/Event	Time of Project/Event	Application For	Money Received	Funding Agency
Vibrating floor pad - Multi Sensory Facility QEII Park	Completion by December 2002	6,000	To come	The Gama Foundation
Multi Sensory Facility QEII Park	Completion by December 2002	250,000	To come	The Community Trust
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4YP Youth Entertainment Project	July 2002 – June 2003	55,500	40,000	The Community Trust
Comment: Project will work with the \$40,000 with no significant change to programme.				
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Kiwiabe	Year round 2002	27,000	15,000	The Community Trust
Comment: There will be a cut back on equipment, some programmes and courses.				

The table below lists, for information, money received by the Council for applications previously reported.

Project/Event	Time of Project/Event	Application For	Money Received	Funding Agency
Multi Sensory Facility QEII Park	Completion by December 2002	215,000	40,000	Lottery Grants Board
Comment: The Lottery Grants Board criteria meant that the most the council could expect for this application was 1/3 of the actual project cost, with the majority of applications only receiving 5%. A further application was made to The Community Trust (see first table).				
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Travis Wetland boardwalk	Completion by August 2002	63,471	0	Pacific Development and Conservation Trust
Comment: The Travis Wetland Ranger, John Skilton, has advised that \$50,000 has been allocated from the New Reserves Acquisitions budget line item to fund this project.				

We have been advised by The Community Trust that for the 2002-2003 year the donation budget has reduced from \$17 million to \$10 million.

Chair's

Recommendation: That the information be received.