

4. COUNCIL'S 2003 FINANCIAL PLAN AND PROGRAMME

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INTRODUCTION

The purpose of this report is to advise the Board of the results of submissions made by residents and the Board to the Annual Plan Subcommittee and changes to the works programme of the 2003 Financial Plan and Programme, as approved by Council on 16 July, in relation to the Shirley and Papanui Wards.

SUBMISSIONS

City Streets – Kerb and Channel Renewals

In the last two years there has been a marked increase in the number of submissions raising concerns about the state of kerb and channels throughout the city. The current asset management plan provides for 20 km of the old 'dish' style channels to be replaced annually. To accelerate this rate of replacement the Council has resolved that an additional \$2m per annum be provided for this work for ten years from year four. The rates 'spike' in years two and three is the reason for delaying the introduction of new funding.

Several submitters questioned the assessment criteria used by City Streets to prioritise this work. To address these concerns the Council has resolved that the current criteria be re-examined by the Sustainable Transport and Utilities Committee, in consultation with the Community Boards, with a view to a formal framework being adopted by the Council within which the Community Boards can prioritise the five year kerb and channel renewal programme for their areas.

Decisions:

1. That the budget provision for kerb and channel renewal programme be increased by \$2m per annum from 2005/06 for ten years.
2. That, following consultation with the Community Boards, the Sustainable Transport and Utilities Committee develop a policy framework for prioritising kerb and channel renewals for the Council's approval.
3. That Community Boards be provided with the kerb and channel renewal programme to enable them to prioritise this work.
4. That the City Streets Manager be authorised to fund a component of the Living Streets programme from the City Street kerb and channel renewal output.
5. That, in future, the cost of roading projects be included in the 'start work' notices to residents.

PUBLIC SUBMISSIONS

The following decisions were adopted in response to the major issues raised in the public submissions, relating to Shirley/Papanui:

1. Innes-May Residents' Group (and associated submissions):

Safety Issues and Kerb and Channel Replacement – Weston Road

- (a) That City Streets staff investigate the installation of 'give way' signs at the Weston Road/Bretts Road intersection.
- (b) *(New condition)* - That the City Streets Manager report to the Sustainable Transport and Utilities Committee on the possible reprioritising of this work, bearing in mind the decision reached earlier in the meeting to increase the budget provision for kerb and channel renewal, and to develop a policy framework for prioritising kerb and channel renewals for the Council's approval.

2. Colin Bartlett

Marblewood Reserve – Reallocation of Funding

That the submission be referred to the Shirley-Papanui Community Board with the request that Mr Bartlett be involved in assisting the board as part of community consultation.

3. St Albans Community Resource Centre

Car Park for the Centre

That the request for funding to be allocated for the purchase of land and the construction of a car park in Colombo Street, St Albans be declined but that the City Streets Unit report to the Shirley/Papanui Community Board and the Sustainable Transport and Utilities Committee on the possible introduction of two hour limited parking on this part of Colombo Street.

4. St Albans Educare Pre-School

That the funding for the above project be maintained at \$350,000.

COMMUNITY BOARD SUBMISSIONS

Shirley/Papanui Community Board

St Albans Community Resource Centre/Local Reserve – Morrison Avenue:

- (a) The Council's decision of the submission from the St Albans Community Resource Centre be conveyed to the Board.
- (b) That funding of \$250,000 be allocated from the Capital Reserves Purchase Fund in 2002/03 for the purchase of a local reserve in Morrison Avenue.

CHANGES TO 2002/03 – FIVE YEAR WORKS PROGRAMME

Parks & Waterways		
Neighbourhood Reserve purchase - Morrison Ave - \$250,000	New	2002/03
City Streets		
Street light upgrading – Blighs Rd (Idris-Papanui)	Deferred	From 2002/03 to 2006/07
Neighbourhood Improvements – Tuckers Rd	Deferred	From 2003/04 to 2004/05
Neighbourhood Improvements – Aylesford St	Deferred	From 2004/05 to 2005/06
Cycleways – Bealey Ave	Deleted	
Cycleways - Papanui High Bubble	Deferred	From 2002/03 to 2003/04
Kerb and Channel Renewal – St Albans St (Rutland-Trafalgar)	Deferred	From 2003/04 to 2004/05
Kerb and Channel Renewal – Warrington St (Hills-Flockton)	Deferred	From 2003/05 to 2004/05
Kerb and Channel Renewal – St James Ave (Windermere-Dalriada)	Deferred	From 2003/04 to 2004/05
Kerb and Channel Renewal – Horner St (Papanui-Proctor)	Deferred	From 2005/06 to 2006/07
Kerb and Channel Renewal – North Avon Rd (Hills-North Parade)	Deferred	From 2006/07 to 2007/08
Kerb and Channel Renewal – Loftus St (All)	Deferred	From 2005/06 to 2006/07
Kerb and Channel Renewal –Squire St (All)	Deferred	From 2005/06 to 2006/07

**Chairperson's
Recommendation:**

That the information be received; and:

1. That the Board meet with Mr Colin Bartlett to discuss issues relating to Marblewood Reserve.
2. That the Chairperson and Deputy Chairperson meet as soon as possible with appropriate Parks and Waterways staff to identify sites suitable for purchase for a neighbourhood reserve in Morrison Avenue, and that Councillor Norm Withers be invited to attend.
3. The residents of Blighs Road (Idris-Papanui Roads) be advised by letterbox drop that the kerb and channel renewal has been deferred for one year.
4. That the residents of St James Avenue (Windermere-Dalriada) be advised by letterbox drop that the kerb and channel renewal has been deferred for one year.
5. That Papanui High School be advised that the Cycling 'Bubble' has been deferred for one year.