

### 13. SPREYDON-HEATHCOTE COMMUNITY BOARD 2001/02 YOUTH SALARY & YOUTH RECREATION PROJECT FUNDS

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Corporate Plan Output: Recreation Programmes and Promotion	

The purpose of this report is to update the Board on the allocation of its 2001/2002 Youth Salary and Youth Recreation Project funds.

#### BACKGROUND

At its September 2001 meeting the Board endorsed the following criteria upon which staff could base funding decisions for the allocation of the Youth Salary and Youth Recreation Fund.

The priority areas were as follows:

- Initiatives which truly contribute to the safety and well-being of young people, their families and communities.
- Initiatives which work to address youth needs in an holistic fashion.
- Initiatives which seek to address issues of powerlessness and disadvantage, particularly in relation to income, ethnicity, gender and geographical location.

According to these priorities the following youth organisations were considered high priority:

- Hoon Hay Youth Centre
- Waltham Youth Trust
- Crossover Trust
- Spreydon Youth Community

with St Martins Youth Centre and St Nicholas Youth Trust identified as lower priority.

#### PROCESS

An initial forum was held with local youth organisations on 10 October 2001 to discuss the most effective process for distribution of the Youth Salary and Youth Recreation Project Funds. It was agreed that one "funding round" should be held, with \$1,000 set aside for emergency needs (with the specific purpose of enabling participation of young people). Application forms were then distributed to all local youth organisations with a closing date of 1 November 2001. The application process required groups to provide policy, procedures and standards of operation information, in addition to standard project and budget details.

A total of three allocations were made from the Youth Salary project fund, and five allocations from the Youth Recreation project fund (see detail below). Specific conditions were outlined with each of these allocations, with each organisation being required to provide a comprehensive report outlining:

- General outline of the project and its progress over the last six months
- An outline of how the project has met the youth funding criteria
- A summary of evaluation processes, both formal and informal, in relation to the project
- A budget outlining how the funding was used.

In addition to the above process, the youth organisations present at the 10 October 2001 forum agreed to put forward a collective proposal for 2002/2003 Board Project funding. Two subsequent meetings were held on 28 November and 6 December 2001 to finalise this collective proposal, which will be presented to the Board at its 2002/2003 Project Fund meeting on 11 February 2002.

#### ALLOCATIONS

The following table outlines the applicant, the project, amount requested, priority given and the amount allocated.

## YOUTH SALARY ALLOCATIONS 2001/2002

Applicant	Project	Amount Requested	Priority	Amount
St Nicholas Youth Trust	Development of a mentoring programme: <ul style="list-style-type: none"> <li>• start up costs</li> <li>• project costs, eg development of procedural and training manuals, selecting mentors, developing best practice</li> <li>• mentor training</li> </ul>	\$5,000 Salary contribution	2	\$4,000 allocated for salary costs only of the mentoring programme  (Youth Salary Project Fund)
St Martins Youth Centre	Salary costs for Youth Worker	\$3,500	2	\$3,000  (Youth Salary Project Fund)
Waltham Youth Trust	Salary costs for the Get Real Programme run at Waltham Primary School	\$3,000	1	\$3,000  (Youth Salary Project Fund)
			<b>Subtotal</b>	<b>\$10,000</b>

## YOUTH RECREATION ALLOCATIONS 2001/2002

Name	Amount Requested	Project	Priority Given	Amount Allocated
Hoon Hay Youth Centre	\$3000	Mentoring programme, Boys Club and Staff and Volunteer Training	1	\$3,000
Cross Over Trust	\$1,000	Staff and Volunteer Leaders evaluation and planning day, Youth and families celebration, Youth Club activities	1	\$1,000
Waltham Youth Trust	\$580	Youth and families pool party in February 2002	1	\$580
Spreydon Youth Community	\$8,000	Youth worker wages at Cashmere and Hillmorton High School. Strong focus on recreation programmes.	1	\$8,000
Pioneer Leisure Centre	\$2,000	Basketball refereeing programme	2	\$1,000
			<b>Total Allocations</b>	<b>\$13,580</b>

Two points should be noted:

1. The Pioneer Leisure Centre basketball refereeing programme is planned to come under the umbrella of the newly formed Pioneer Basketball Club. This programme should therefore be eligible for Hillary Commission Community Sport Fund funding in the near future.
2. The remaining funds of \$1,420 have been set aside for emergency needs. An allocation of \$400 was made to Cross Over Trust from these funds to meet a temporary funding shortfall for their youth recreation club activities, thereby allowing young people to experience a greater range of recreational pursuits. The balance of emergency Youth Recreation funds is therefore \$1020, and will be disbursed according to need over the remainder of the 2001/2002 financial year.

**Recommendation:** That the information to be received