

**12. SPREYDON-HEATHCOTE COMMUNITY BOARD 2001/02  
OUT OF SCHOOL PROGRAMME PROJECT FUNDS**

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Corporate Plan Output: Recreation Programmes and Promotion	

The purpose of this report is to update the Board on the allocation of its 2001/2002 after school and holiday programme project funds.

**BACKGROUND**

At its September 2001 meeting the Board agreed in principle for the out of school project funds to be allocated according to a set of criteria and priorities adopted by the Board in March 1999. A total of \$54,000 was allocated to out of school programmes, comprising \$34,000 for after school programmes and \$20,000 for holiday programmes. (Please note that \$36,000 was specifically allocated for the Rowley Out of School Programme and is not included in this total.)

**PROCESS**

Through previous research it was identified there was often a funding shortfall between the September-November period for programmes, hence the Board Out of School Programme funding round was held in September/October.

Letters of explanation and invitation accompanied by application forms were sent out to all programmes in Spreydon/Heathcote that met the Christchurch City Council policy definition of Out of School Programmes. Applicants were requested to include their policies, procedures and standards of operation.

A three week turn around period was given with a closing date of 26 September. Applicants were notified of decisions by 5 October.

All grants were made subject to each organisation providing a summary report at the conclusion of every second term throughout the 2001/2002 financial year outlining the following:

- attendance
- statistics
- activities provided
- accidents and incidents
- budget
- staffing
- promotion
- future receipts
- parent evaluation reports

**AFTER SCHOOL PROGRAMME ALLOCATIONS**

The following table lists applicants, their project, funds requested and figures allocated.

<b>Name</b>	<b>Amount Requested</b>	<b>Project</b>	<b>Priority</b>	<b>Amount Allocated</b>
PAAS	\$1,240	After school sponsorship project	1	\$1,240
Programmed Activities After School	\$6,315	After school assistant supervisor wages and volunteer expenses		\$6,315
BOSCO	\$3,300	Staff and voluntary management committee training, rental and staff salary	2	\$3,300

WOOSH	\$15,000	Sponsorship scheme	1	\$12,000
Addington After School Programme	\$4,230	General programme costs	1	\$4,230
			SUB TOTAL:	\$27,085
			Emergency needs	\$2,000
			<b>TOTAL</b>	<b>\$29,085</b>

As agreed by the Board a further \$2,000 was set aside for any genuine emergencies. This brings the total allocated up to \$29,085 leaving a balance of \$4,815. This funding was earmarked to support developing programmes for the 11-14 year age group. Staff will be liaising with programmes focussing on this age group to determine funding needs for the remainder of the 2001/2002 financial year.

## **AFTER SCHOOL PROGRAMME UPDATES**

### **PAAS**

PAAS is currently focussing on developing sponsored places on the after-school and holiday programmes. This is in response to the Sydenham Research and its identification of the need to provide a low cost Out of School Programmes for local families. PAAS hopes to be able to target families in need through the recently appointed Sydenham Community Development Worker Joy Power, and Paul Mathews, Community Development Team Leader at the Sydenham Salvation Army. PAAS is also trialling running their Christmas holiday programme from the Sydenham Community Centre at Hutcheson Street.

### **Addington After School Programme**

Due to Ministry of Education requirements, the classroom used by the Addington After School Programme is no longer available for the programme. A temporary venue of St Johns on the corner of Selwyn Street and Somerset Crescent has been secured for use for Term 1 2002. During Term 1 work will be done to secure a permanent venue for the programme.

### **BOSCO**

BOSCO continues to provide a programme for 30 children per day. Until recently the programme had been operating from Beckenham Methodist Church while the school hall was being built.

The Management Committee has also undergone significant membership change, with the introduction of a sub-committee to work more closely with the supervisor.

### **WOOSH**

WOOSH continues to run a successful programme targeting families of need through the Waltham School Principal. Currently WOOSH is looking at ways to better cater to the 11-13 year olds on the programme.

## **HOLIDAY PROGRAMME ALLOCATIONS**

<b>Name Of Group</b>	<b>Amount Requested</b>	<b>Project</b>	<b>Priority Given</b>	<b>Amount Allocated</b>
Hoon Hay Youth Centre	\$1,400	Programme and volunteer costs	1	\$1,400
SHARP	\$7,392	Supervisors wages	2	\$5,632
Waltham Youth Trust	\$2,250	Supervisor and assistant wages	1	\$2,250
Waltham Cottage	\$3,658	Supervisor and assistant wages	1	\$2,230
PAAS	\$1,080	Holiday programme sponsorship project	1	\$1,080

	\$2,840	Holiday programme transport and admission costs	1	\$2,840
Pioneer Leisure Centre	\$3,000	5-9 year old holiday programme: Community Services Card discount 10-14 year olds holiday programme costs	2	\$2,450
			<b>TOTAL</b>	<b>\$17,882</b>

The remaining funding of \$2,118 has been set aside as "emergency funding", and will be allocated throughout the remainder of the 2001/2001 financial year. It should be noted that Pioneer Leisure Centre has been given a clear indication that the Community Board will no longer fund Pioneer Leisure Centre holiday programmes after the end of the 2001/2002 financial year.

#### **GENERAL HOLIDAY PROGRAMME UPDATES**

**SHARP** is experiencing high demand for its holiday programmes at the moment with both the 4-9 and 10-14 year olds programmes running waiting lists. Both programmes are planning to expand to meet this demand, but have issues with both venue and finances to achieve this.

**Waltham Cottage** have run their small scale holiday programmes for several years utilising almost entirely voluntary effort. In order to consolidate the holiday programme a paid supervisor has been employed, and voluntary effort will be maintained to ensure the high quality of the programme. This holiday programme is now focussing more on the 5-9 age group, as the Waltham Youth Trust are providing holiday programmes for 8-12 year olds.

Both **Waltham Youth Trust** and **Pioneer Leisure Centre** have established holiday programmes for the teenager age group (10-14 years) after trialling programmes in 2000/2001. Likewise **Hoon Hay Youth Centre** has been attracting 25+ children per day to their holiday programmes which cater for the 8-15 year old age group.

#### **CONCLUSION**

Currently Board funding is meeting the needs of established after school and holiday programmes in Spreydon-Heathcote by supplementing their existing funds gained by fees, and/or other grants. Board funding has been directed into funding areas of operation which programmes often find difficult to obtain from other funders (eg staff wages). Board funding is therefore contributing greatly to the quality of Out of School Programme services in this area. The allocations were based upon the criteria and priorities endorsed by the Board in 1999.

**Recommendation:** That the information to be received.