

18. UPDATE ON COMMUNITY BOARD PROJECT PROPOSALS 2002/03

Officer responsible Community Advocate, Burwood/Pegasus	Author Adrian Carpinter - Community Secretary, DDI 386-0905
Corporate Plan Output: Burwood/Pegasus Community Board	

The purpose of this report is to inform the Board of the response of Council Business Units to the Board's prioritisation of Project Proposals to the Christchurch City Council Plan: 2003 Edition.

The Board held a Special Meeting on 20 August 2001 to consider the prioritisation of Project Proposals from members, staff and the public. This information was forwarded to the appropriate Council Units for possible inclusion into the Annual Plan. The priority refers to the relative importance of the different projects, as follows:

- C On current budget
- 1 Urgent priority (Year 1)
- 2 High priority (Year 2, 3)
- 3 Important (Year 4, 5 and beyond)
- Not supported

The responses of the Council Business Units are contained in the attached schedule. Comments and/or costings have been added.

In previous years the Chairperson and Community Advocate have met with relevant Unit Managers to discuss and resolve any significant differences in priorities.

Recommendation: That the Community Board Chairperson and Community Advocate meet with Unit Managers to promote any specific project proposals identified by the Board as deserving of a higher priority.

Chairperson's

- Recommendations:**
1. That the abovementioned recommendation be adopted.
 2. That the Board seek an urgent meeting of a joint Board/Sustainable Transport and Utilities Committee working party to consider changes to Travis Road and that the recommendations of this working party be included in the Annual Plan process.
 3. That the Board review its Living Streets priorities.
 4. That Board members' views be sought on specific issues and projects that need advocacy.
 5. That, pending an artificial reef feasibility study, a joint meeting be held with the Parks, Gardens and Waterways Committee with the possibility of an item being included in the Council's proposed budget for 2002/03.