

**2. SPREYDON-HEATHCOTE COMMUNITY BOARD
PROJECT PROPOSALS 2002/2003**

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Corporate Plan Output: Community Board Project Funds	

The purpose of this report is to present the Board with a list of proposed projects to allocate to its 2002/2003 Project Fund (see attached). It should be noted that in some cases additional background information is either attached, or will be provided at the meeting.

To assist the Board with allocation of its Project Fund to proposed projects, a copy of the Board's Objectives and Performance Indicators are also attached.

The Board has a total of \$350,000 to allocate for the 2002/2003 financial year. In the last financial year the Board retained \$50,000 for its Discretionary Fund, allocated \$300,000 as its Project Fund, with \$50,000 being used solely for community worker support.

The following dates have been suggested for further meetings to consider allocation of projects to its 2002/2003 Project Fund:

Monday, 4 March 2002. 4.30 pm.
Wednesday, 13 March 2002. 4.30 pm.

Also attached is a schedule detailing submissions to the Council's annual plan which were forwarded to units for consideration. Responses from units have been detailed where provided. The Board may also wish to consider these proposals alongside bids for its 2002/03 Project Fund.

- Recommendation:**
1. That the Board consider the attached project proposals for allocation of its 2002/2003 Project Fund, with a view to allocating a portion of its Discretionary Fund towards some of the projects listed, if necessary.
 2. That the Board set aside 4 and 13 March 2002 at 4.30 pm to further consider allocation of its 2002/2003 Project Fund.