

## 7. QUEEN ELIZABETH II POOLS REDEVELOPMENT PROGRESS REPORT

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The purpose of this report is to update the Property and Major Projects Committee on progress with the QEII Pools Redevelopment.

### REPORT PERIOD ENDING 29 JANUARY 2002

#### GENERAL

The basement plantroom precast concrete roof has been installed and work is underway on the concrete topping slab.

Tiling to the teach pool is well advanced and has commenced on the two swirl pools. Décor and painting work is underway around the teach pool area.

The leisure pool concrete walls have been completed and the pool will be water tested in the next week.

Framing and lining to the north wall is progressing to enable close-in of the building.

The mezzanine floor fitout is progressing well with air conditioning ductwork currently being installed.

#### OUTSTANDING ISSUES/APPROVALS REQUIRED

There are no outstanding issues or approvals being sought from this meeting.

#### PROGRAMME

The mezzanine floor fitout will be completed by the end of February 2002 to allow set-up for the FINA Masters Games in March 2002. The new leisure pool area and teach pool will be completed by 16 April 2002.

#### COST CONTROL

The approved budget is \$20,949,306 (excluding the fit-out of the mezzanine floor).  
The forecast total cost is \$20,550,352.  
The total remaining contingency is \$398,954.

The monthly financial report is attached.

#### Chairman's

**Recommendation:** That the information be received.