

10. AVICE HILL RESERVE - GET CRAFTY! - FUNDING REALLOCATION

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Corporate Plan Output: Recreation Programmes and Promotion	

The purpose of this report is to inform the Board of the costs of the cancelled **Get Crafty!** event at Avice Hill Reserve, and the proposed plan for the use of the unspent funds.

BACKGROUND

The Board will recall allocating \$3,000 toward the staging of the **Get Crafty!** event to be held at the Avice Hill Reserve on Waitangi Day 2002. The \$3,000 allocated from the Board was boosted by an additional \$3,000 from the Leisure Unit operational budget.

ACTION TAKEN

An event with an art and craft theme was planned by the Community Recreation Adviser, to be held on Wednesday 6th February from 10.30am to 3.00pm. The event, called **Get Crafty!**, unfortunately had to be cancelled on the scheduled morning due to persistent rain, as an un-seasonal southerly swept through the city. As with any cancelled event, some significant costs were incurred despite the cancellation.

BUDGET SUMMARY

A summary of the costs incurred to date follows:

Promotion Costs	1,368.52
Equipment	361.00
Entertainment	385.00
Staffing Costs	447.92
Professional Costs	55.00
TOTAL	\$2,617.44

Final costs are expected to be closer to \$3,000 as some of the above amounts are approximated and not all invoices have been received. This would account for the \$3,000 allocated from the Fendalton/Waimairi Community Board for this event.

DISCUSSION

The \$3,000 allocated from the Leisure Unit is still available for community events in the Fendalton/Waimairi community. There are several opportunities over the next four months for local community events and activities. These include:

- Burnside Elim Community Church – community festival to celebrate a new mural presently being planned for their church.
- Crosbie Park Basketball Facility – construction of this new facility due to be completed in May 2002. It would be appropriate to have some 'opening day' activities to promote the facility to the local community.
- KidsFest – provision of local activities and events in Fendalton/Waimairi for this annual festival.

It is planned that the remaining event budget of \$3,000 (Leisure Unit operational funds) will be allocated on a variety of community events in the Fendalton/Waimairi Community such as those listed above.

A summary of events held will be provided to the Board at the conclusion of the present financial year.

Recommendation: That the information be received.

Chairman's Recommendation: That the foregoing recommendation be adopted.