

6. ENGLISH PARK REDEVELOPMENT PROGRESS REPORT

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The purpose of this report is to provide the Property and Major Projects Committee with an update on progress with the English Park Redevelopment project.

REPORT PERIOD ENDING 27 MARCH 2002

GENERAL

The contract commenced on 3 September 2001. We are now seven months into the contract. Progress on site has been good over the last month with considerable progress being made on the pavilion. The concrete casting bed has been removed and work is progressing on the pitch. The following points on progress are worth noting:

Pavilion:

- Completion of structural steel
- Installation of roof and windows
- Completion of wall framing and battening
- FRP insitu walls Level 1 - Roof
- Complete first fix of services
- Preparation for wall and ceiling linings

Siteworks:

- Placement of soil to pitch continues
- Continue creek bed realignment
- Sealing of Cranford Street car park
- Complete pedestrian bridge construction
- Completion of drainage work

The café fitout and card access system continue to be identified as optional extras.

PROGRAMME

The project is still on target for completion on 24 May 2002. There have been minor gains over the last period but this will have no significant effect on the overall programme completion date. The following construction programme has been supplied by the contractor:

Construction started:	3 September 2001
Completion of building works:	30 April 2002
Completion of siteworks:	30 April 2002
Completion of planting/final handover	24 May 2002

COST CONTROL

The approved budget is:	\$2,815,400
The forecast total cost is:	\$2,780,209
The total remaining contingency is:	\$35,191

The monthly financial report is attached.

SUMMARY

The contract is progressing well. Progress on site over the last period has been as expected with no significant gains made on the programme. Careful control of the financial aspect of the project has meant that the remaining contingency value has been slightly increased from the last report. This control will continue through the remainder of the project.

Chairman's

Recommendation: That the information be received.