

10. **COMMUNITY SERVICES COMMITTEE**
- REPORT OF 15 MARCH 2002

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**Report of a meeting of the Community Services Committee
held on Friday 15 March 2002 at 8.00 am
in Meeting Room 1, CCC Fendalton**

PRESENT: Cheryl Colley (Chairman), Sally Buck, Val Carter, George Hampton, Yiyi Ku, Mark Kunnen and Mike Wall

Val Carter arrived at 8.12 am and George Hampton left the meeting at 8.50 am.

1. APOLOGIES

Apologies were received from Val Carter for lateness and from George Hampton for early departure.

2. DEPUTATION BY APPOINTMENT

2.1 Canterbury Workers Educational Association

Mike Flavell, Director of Development, outlined the range of adult education programmes provided by the Association and he also spoke of an interest in extending such programmes into local communities.

The Board was invited to provide feedback on possible wants and needs for such a service.

The Chairman thanked Mr Flavell for his presentation.

3. COMMUNITY INITIATIVES FUNDING ALLOCATIONS FOR 2002/03

The Board on 26 February 2002, decided to refer the various Community Development and Leisure funding requests to the Committee for consideration and recommendation back to the Board. A sum of \$80,000 was available for allocation.

The Committee made use of the schedule of requested projects earlier presented to the Finance and Planning Committee.

Recommendations: 1. That the allocations from the Board's 2002/03 Community Initiatives budget (\$80,000) be approved as follows:

Community Relations (Fendalton/Waimairi Advocacy Team)

Bishopdale Primary School Development Project	\$9,650*
Te Ropu Tamariki	\$7,000
Community Support Seeding Fund	\$4,850
Computer Experience Project	\$6,000
Bishopdale Community Trust Initiatives	\$3,000

Leisure

Art Beat	\$6,000
Youth Event	\$4,750
Annual Community Event – Avice Hill Reserve	\$3,000
Live Wires	\$8,000
Let's Go	\$4,000
Teenager Holiday Programme	\$4,000
Community Event	\$7,750

Kids Day Out	\$3,000
Public Art Project	\$9,000

* Supplemented by a further \$6,350 ex SCAP.

2. That a Working Party comprising Sally Buck, Val Carter, Yiyi Ku, Barbara Stewart and Mike Wall (ex officio) develop the criteria and process for recommending to the Board regarding the Public Art Project.
3. That the following allocations amounting to \$7,750 be made from the Board's 2002/03 discretionary funding budget:
 - St Margarets Christmas Celebration \$250
 - Burnside Residents Support Group Christmas Event \$1,000
 - Burnside Residents Support Group Mid Winter Concert \$1,500
 - Community Agencies Liaison Meetings \$1,500
 - Fendalton/Waimairi Youth Forum \$1,000
 - Asian Parents Support \$500
 - Arabic Parents Support \$500
 - Arabic Youth \$1,500

4. COMMUNITY WORKER SUPPORT ALLOCATIONS FOR 2001/02

Details were advised of the Council's three year community workers support initiative and of the further opportunities now identified from the Social and Community Mapping Project for allocations to be made for local community worker programmes.

A sum of \$52,475 was available in 2001/02 for allocation.

From its assessment of the information provided, the Committee makes the following recommendation.

- Recommendation:**
1. That allocations from the 2001/02 Community Workers budget be confirmed as follows:

St Aidans Church	\$10,400
Bishopdale Community Trust	\$2,175
Bryndwr Churches Community Support Society	\$15,600
St Margarets – Crossfire Trust	\$6,240
St Stephens Community Centre	\$5,000
Asian Youth Trust	\$3,650 *
Youth Forever Club	\$9,410 *

* As both of these projects have a metropolitan focus, a submission is to be made by the Board to the Council's Draft Financial Plan for additional funding.

2. That the expenditure tentatively allocated for the funding year "Vote 02/03" form the basis for consideration of that years allocation at that time.
3. That an updated report outlining full proposals for the Community Worker Support Vote for 2002/03 be submitted to the Board's May meeting.
4. That six monthly progress reports against each project be submitted to the Community Services Committee.

5. FENDALTON FORMER LIBRARY – NAMES FOR THE NEW FACILITY

The Committee considered a report from the Community Development Adviser proposing various names for the new areas within the about-to-be redeveloped ex Fendalton Library building.

Recommendation: That the proposed names for the upgraded facility and the individual component areas be confirmed.

6. YOUTH WORKER BRYNDWR CHURCHES SUPPORT SOCIETY

Submitted for the Committee's information was the Society's report relating to the outcomes of the recently concluded project.

Recommendation: That the report outcomes be received.

The meeting concluded at 9.32 am.