

Shirley / Papanui 2000/2001 Project Proposals
Applications for Community Board Funds

City Streets Unit

Colombo St	\$550
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Passenger Transport Infrastructure

Seats at bus stop outside 1062

Requested By: Resident

There are two types of public seating currently being installed:

"Curved" type - \$550, Plain with back - \$500. These prices are for "bulk" installations.

Kainga Rd	\$10,000
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Passenger Transport Infrastructure

Bus Shelter opposite Riverlea Estate Dr

Requested By: Riverlea Estates Inc

See comments for Riverlea Estates Drive Footpath

Kainga Rd	\$7,500
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Carriageway Seal Widening

Seal widening at intersection with Riverlea Estate Drive to allow bus to turn

Requested By: Riverlea Estates Inc

See comments for Riverlea Estates Drive Footpath

Owen Mitchell Park, Grimseys Rd	\$10,000
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New Construction / New Kerb & Channel / Paths

Footpath on park frontage along "desire line"

Paparoa St School	\$4,300
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Cycleways

Connect Rutland St access with school path.

Requested By: Paparoa Street School Board of Trustees

Paparoa St School**\$6,800***Cycleways***Cycleway along eastern boundary of school to connect with path in Rutland Reserve**

Requested By: Paparoa Street School Board of Trustees

Public Seating*New Amenities***Provision of seats at bus stops, shopping areas and in the vicinity of libraries.**

Requested By: Shirley/Papanui Community Board

The Board resolved that:

Consideration be given to the provision of seats at bus stops, shopping areas and in the vicinity of libraries following the receipt of a request from senior's groups

*There are two types of public seating currently being installed:**"Curved" type - \$550, Plain with back - \$500. These prices are for "bulk" installations.*

Council Policy:

Older Person's Policy

Board's Objectives/Vision:

Good facilities

Riverlea Estate Dr**\$50,000***New Construction / New Kerb & Channel / Paths***Footpath down Riverlea Estate Dr to school bus stop**

Requested By: Riverlea Estates Inc

"We request the Council fund a footpath (*on the eastern side*) along the council owned portion of Riverlea Estate Drive to Kainga Rd. The main purpose of this request is for children to use when walking to meet the school bus. At present children are walking along the actual road, as the road edge is a rather rough, steep cut area into the forest, the residents are concerned a child will be hurt walking on the road especially in the darker days of winter. Also requested is a bus shelter for the children on Kainga Rd where Riverlea Estate Drive begins (*on the opposite side of the road*). If at all possible a further request for a tarsealed area at the entrance of Riverlea Estate Drive where the school bus is presently turning. The bus is driving on the sides of the road, which is only sand, if you view this area it is obvious the sand will not stand a bus driving on it for very long.

The residents of Riverlea Estates and their children hope the Council will fund this project."
(Letter attached)

Unit Comment: This is a 400m length of path along a predominantly rural section of road. It is a low priority at this stage and therefore not programmed within the next 3 years.

Community Advocacy

Asian Youth Coordinator

\$3,000

Continuation of the Asian Research Programme

The "Voices of Asian Youth" research (initiated by this Board) recommended the employment of a person to liaise between schools, Asian communities, CCC, the young people and to act as an advocate, adviser and referral agent for Asian youth. A similar amount of funding is being requested of the Fendalton/Waimairi and the Riccarton/Wigram Community Boards. This fund will be used to support the continuation of the Asian Research Project. The Asian Youth Working Party has suggested that an approach be made on a metropolitan level for funding for a salary.

Council Policy:

Youth Policy, Community Development and Social Well-Being Policy

Board's Objectives/Vision:

Good community spirit

Belfast Pool

\$5,000

Annual Grant

The Board makes an annual grant to this pool, to meet running costs for the summer season.

Christchurch North Citizens Advice Bureau Inc

\$10,000

1/2 share of funding for part time coordinator

Over the past six years the Council, through the Fendalton and Papanui Service Centres has made an annual grant amounting to \$6,000 to the Christchurch North Citizens Advice Bureau, operating out of Bishopdale Community Centre. The Christchurch North Citizens Advice Bureau operate on a volunteer basis. However, an application has been received seeking consideration by the Fendalton/Waimairi and Shirley/Papanui Community Boards to funding a part-time, paid co-ordinator. A copy of the Christchurch North Citizens Advice Bureau's letter is attached. The total cost is \$20,000 shared between the two Boards. The Fendalton/Waimairi Community Board will be considering their allocations on Wednesday, 23 February and staff will recommend funding half on the condition that the Shirley/Papanui Community Board also fund half. The Christchurch North Branch covers the Fendalton/Waimairi and Shirley/Papanui areas.

Council Policy:

Community Development and Social Well-being

Board's Objectives/Vision:

Partnerships with other organisations

Community Networking / Advocacy

\$5,000

To provide funding to meet general operating costs associated with working within the community.

This fund enables liaison/networking to take place throughout the Board's area. This is an extremely important aspect of the work as it is often from such liaison/networking that future programmes, events and projects are identified.

Council Policy:

Community Development & Social Well-Being Policy, Seeking Community Views Policy

Board's Objectives/Vision:

Community wide evaluation of "needs"

Community Services Fund	\$30,000
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A fund for Community Initiative projects that come before the Board during the year.

In accordance with Board's policy the fund is to be used to initiate or support projects which would:

- (a) Meet at least one of the outcomes of the Community Development and Social Well-Being Policy;
- (b) Demonstrate a clear community need;
- (c) Demonstrate recognised community support.

Discretionary Fund	\$50,000
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A fund for requests for assistance from the Board during the year for projects that do not meet the criteria for the Community Services Fund.

For those requests that do not meet the criteria for the Community Services Fund

North East Rural Communities Research Follow-up	\$5,000
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To follow up on the outcomes of the research done by Mary Sparrow.

The Board will recall the results of the rural research being presented at its 3 November 1999 meeting.

A recommendation from the meeting was: *That a Working Party of the Board meet to discuss some of the issues.*

This request for fundings is for projects that may be identified by the Working Party.

Northcote After School Programme	\$38,000
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To provide organised programmes as identified by staff and the OSCAR Network in this area

The glaring need for this programme has previously been identified in research. Funding was put aside in the 1999/2000 budget to set this programme up. The programme has been operating since the beginning of Term I, 2000 under a contract to the OSCAR Development Corporation (ODC). The catchment area for this programme includes lower socio-economic areas, meaning that the establishment of a local Management Group will take time. This funding will enable ODC to run a 5-day per week (3-5.30pm) after school programme, plus Holiday Programmes for five weeks during the year (9am - 5.30pm) for the year, for 20 children. The programme expects to recoup between \$6,000 and \$14,000 from parent contributions for the first year so as to fully fund the programme.

Council Policy: Childrens Policy, Out of School Programme Policy

Board's Objectives/Vision: Good community spirit

Papanui Youth House	\$5,000
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Rent for property for a further year.

This facility has been a useful addition to the youth work field. It presently houses workers from Te Hou Ora and Te Kaupapa Whakaora and will act as the office space for the Northlands Youth Worker. It is also used for storage. This fund will be used to pay the rent for a further year.

Council Policy: Youth Policy

Board's Objectives/Vision: Good community spirit

Redwood Senior Citizens Centre	\$1,740
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30 stacker chairs for lounge

Requested By: Jeanette Trillo

Present chairs about 20 years old.

A quote has been obtained from Framecraft Furniture Ltd for a chair similar to the "stacker" chairs in the Boardroom, this is:

Roll front chair with 50mm seat squab covered in Kingsuede @ \$58.00 each.

Jeanette Trillo, Manager/Host for the Lounge, has indicated that this chair would be suitable for the Lounge and has asked that consideration be given to the provision of 30 chairs. The cost in this case would be \$1740.00.

If the Board is willing to support this request then it is considered that it could be funded from the Board's current Discretionary Fund.

Shirley After School Care	\$15,500
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Provision of after school care for children in the "Emmett Block"

The Shirley area has been identified in research as one of the city's "hot spots" in terms of hardship and poverty. There is a glaring need for after school care in the area. Although Mairehau Primary School has recently developed an after school care programme, this will not cater for children in the Emmett St/Acheson Ave/Quinns Rd area (the area of greatest need). This fund will help set up a contracted after school programme for one year. Further funding will be applied for through the Metropolitan After-School care fund and through WINZ.

Council Policy: Children's Policy, Out of School Programmes Policy

Board's Objectives/Vision: Good Community Spirit

St Albans Community Resource Centre	\$900
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Community Noticeboard for outside the building

Requested By: SACRC Management Committee

St Albans Community Resource Centre	\$400
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"Sandwich board" for outside the building.

Requested By: SACRC Management Committee

Properly constructed & designed board with SACRC on it.

St Albans Community Resource Centre**\$1,500****To subsidise operating costs of the Centre**

Since the St Albans Community Resource Centre began it has been very well utilised by the local community as well as operating as a base for the St Albans Community Facilitators and more recently, the St Albans Community Constable. However, because of the internal layout of rooms it is difficult to generate a viable income from rental of room space. This allocation would subsidise the operating costs of the centre.

Council Policy:
Community Development & Social Well-Being Policy,
Community Facility Policy

Board's Objectives/Vision:
Good community spirit, Good facilities

Te Ropu Tamahine me Tamaiti**\$21,300****2 After School Care Programmes for 8 to 11 year old girls in the Shirley and Northcote areas and 1 programme for 8 to 11 year old boys in the Northcote area.**

The Board has previously funded Te Ropu Tamahine at Birchgrove School. This highly successful programme has now been extended to Northcote School and has also added a boy's section (Te Ropu Tamaiti). The three programmes are life-skill based and work with children who have the greatest need.

Council Policy:
Childrens Policy

Board's Objectives/Vision:
Good community spirit

Traffic Control**\$3,500****Traffic Speed Board**

Burwood/Pegasus Community Board

At its Project and Discretionary Funding meeting the B/P Community Board contributed \$3,500 towards the cost of a Traffic Speed Board. The Board did this hoping that other Boards would contribute the same amount. The speed board is a portable display unit that can be parked on the side of the road, it indicates to traffic the speed they are going. Statistical printouts can also be produced over a period of time. The Board saw this as a great way of addressing community concerns over speeding traffic at a lot less cost than speed humps and other calming measures.

The total cost of one unit is \$20,000.

Youth Development Scheme**\$6,000****Financial assistance for the personal development of young people in Shirley/Papanui Wards**

This scheme (previously called "Youth Sponsorship") has been in place for a number of years, undergoing changes to its scope and criteria last year to better suit community needs.

Council Policy:
Youth Policy

Board's Objectives/Vision:
Good community spirit

Leisure Unit

Tweenager Recreation Programmes

\$22,000

Community Recreation Programmes & Promotion

To provide specific recreation programmes for the 10 - 13 year bracket.

Requested By: Shirley/Papanui Community Board

As highlighted by previous reports, and recommendations, the age group 10 -13 years in particular have specific needs and can be difficult a group to provide for. There are programming needs during school term and holiday periods, as supported by the Community Board during the 1999/2000 year. Funding is needed to further establish holiday programmes such as "The North Zone" and "The BIG Skate Out" type workshops, and others pending further consultation with this age group. For example, the Big Idea, "Project Disco", as presented by Casebrook Intermediate students illustrate the unique programming involved.

The Board resolved in October 1999, *"that when allocating 2000/2001 Project Funding, the Board consider providing a sum of \$22 000, for new programming development for the 10 -14 year age group"* . This funding support is seen as a priority, and was reiterated in the most recent research of the "Community Needs Report" for the Spencerville, Kainga, Brooklands area.

Council Policy:
Children's Policy, Youth Policy & Strategy, Sport & Recreation Policy

Board's Objectives/Vision:
To promote and support recreation, leisure and continuous learning opportunities for all sections of the community.

Youth Projects

\$15,000

Community Recreation Programmes & Promotion

To support and develop youth projects in partnership with young people and community organisations.

As consistently identified by research there is a need for regular youth activities in many areas. By working closely with youth workers and providing some financial assistance, a huge focus for the 2000/2001 year will be the development of regular activities, which can be targeted locally. An example of this was the inaugural "Papjam", staged in December last year. It is envisaged that smaller events and other projects like this can be planned and staged in different areas, targeting the 13 - 18 years folk, both during school holidays and during term time.

There is also the need for spunky youth workshops, such as Skating and the mobility of equipment to assist these projects. It is proposed that a compact mobile skate set be purchased, which can tour schools, assist in events and regular activities for the youth in the area.

This funding would also support Asian youth activities and the opening celebrations of new skate facilities, such as Brooklands.

Council Policy:
Youth Policy & Strategy, Recreation & Sport Policy, Community Development & Social Well-being Policy

Board's Objectives/Vision:
To promote and support recreation, leisure and continuous learning opportunities for all sections of the community.

*Community Recreation Programmes & Promotion***To provide assistance towards community events and projects.**

Community Events and Projects bring people together and create a sense of belonging, which assists with community cohesion for a local community. They also enable local community groups and residents to become involved in the planning and management of local events, which encourages joint initiatives with a shared purpose, developing a stronger sense of community and the opportunity to develop skills in a supportive environment.

Taking into consideration current community needs and research outcomes, it is proposed to continue developing a more targeted approach to community events. Working closely with each event's target group will be a key aspect for the further development of these events. Proposed events for the 2000/2001 financial year are as follows:

Kainga/Brooklands/Spencerville Community Event

A very successful community event was staged this year at the Brooklands Domain. This event was the first time that the Council and residents from the various communities, including Riverlea Estate had come together to organise an event that benefited the wider area. The event is family focused, with many local organisations involved. The residents are very keen to follow a similar approach, in conjunction with the Community Recreation Advisor to plan and organise a community event for the area in 2000/2001.

Youth Events

Recent research highlights the need for youth activities and entertainment, and specifically in the North West of the city. This year will see the second Skatejam event held at Northlands Mall. This hugely popular event targets the youth in the area and incorporates live music, fire dancing, breakdancing and big skate and inline competitions. It is envisaged that a similar event in the 2000/2001 year will be staged in conjunction with local youth community groups and youth workers.

An exciting development is a new youth event to be staged in the St Albans area as part of the Year 2000, TILT Youth Zone Festival. Current plans anticipate that local youth will be the organisers and the performers for a "live music gig in the park." Pending on the success of this event, it is envisaged that it become an annual event for youth by youth in this area.

Shirley Community Event/Project

There is the opportunity for a fresh approach to be taken regarding community events in this area. The Community Recreation Advisor is currently working with local groups and key community workers to develop a new event or events. There is a strong network of community workers developing in this area, and with the outcomes of the Community Needs Analysis to be undertaken in April/May this year, it is anticipated that there will also be a clear direction set for community events and projects.

Historical Event

This year will see the first celebration planned around mid June when St Albans day will be a focus for various historical and cultural activities. This is an exciting opportunity to support local talents and encourage a strong sense of belonging. It is envisaged that this event in the year 2000/2001 may develop and be planned over several days and attract people from throughout the Shirley ward.

"The Generations in the Park " intergenerational theme could easily be incorporated in the development of events/projects for the above areas, particularly with an art and cultural emphasis.

Council Policy:

Older Persons Policy, Arts & Cultural Policy, Children's Policy, Community Development & Social Well-Being Policy, Recreation & Sport Policy, Youth Policy & Strategy

Board's Objectives/Vision:

To foster a strong sense of community.
To promote and support recreation, leisure and continuous learning opportunities for all sections of the community.

Kidsfun Recreation Programme**\$9,000***Community Recreation Programmes & Promotion***To provide an afterschool Kidsfun Recreation Programme in the Belfast area until June 2001.**

Board members will recall that the Community Board has resolved to support the withdrawal of Kidsfun Recreation Programmes by 30 June 2000. It was noted that Kidsfun programmes will only be withdrawn whereby an alternative after school programme is established. There are currently no plans to develop an after-school programme in the Belfast area during the 2000/2001 financial year. Kidsfun Belfast is well attended and catering for up to 30 children each programme. Kidsfun in the Belfast area is currently the only programme addressing research outcomes for the area. It is envisaged that the Belfast Kidsfun Programme will need continued support until June 2001.

Council Policy:

Children's Policy, Sport & Recreation Policy

Board's Objectives/Vision:

To foster a strong sense of community.

To promote and support recreation, leisure and continuous learning opportunities for all sections of the community.

Parks Unit

Brooklands Domain, Anfield St	\$20,000
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Recreation Facilities - New

Provision of a skateboard ramp

An application for funds should the proposed 6 month trial with the ex St Albans Park ramp prove successful. The Parks Unit has no budget provision in its 5 year Capital Works Programme for this project.

MacFarlane Park, Acheson Ave	\$10,000
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Pathways Formation

Continuation of cycleway

Ouruhia Domain, Marshland Rd	\$3,500
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Parks Furniture - New

Barbecue

Requested By: Ouruhia Residents Assn Inc.

Unit Comment: No funding available in current financial programme. Could be considered in year six. Suggest Board could consider funding project or project could be sponsored.

Packe St Reserve, Packe St	\$2,000
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Lighting

Light in park to help deter vandalism

Requested By: Packe St Residents

Redwood Park, Main North Rd	\$35,000
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Carpark / Driveway Reconstruction

Alteration to entrance at Main North Rd

A plan for the upgrading of the frontage is currently being prepared

Shirley Community Centre, Shirley Rd	\$10,000
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Amenity Landscape / Planting Projects

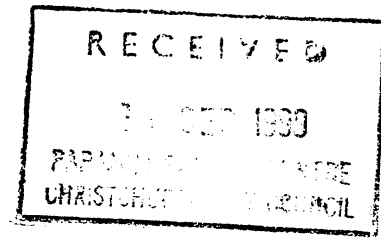
Continuation of Dudley Creek enhancement

\$30,000 has been budgeted in 1999/2000 for this work. This application for further funds is to allow for the completion of the work.

Riverlea Estates Inc.

SECRETARY *Carina*
ADDRESS _____
PHONE 323-7542

CHRISTCHURCH CITY COUNCIL
PAPANUI COMMUNITY BOARD
P O Box
CHRISTCHURCH



22 September 1999

ATTENTION: BARBARA LYNDSEY

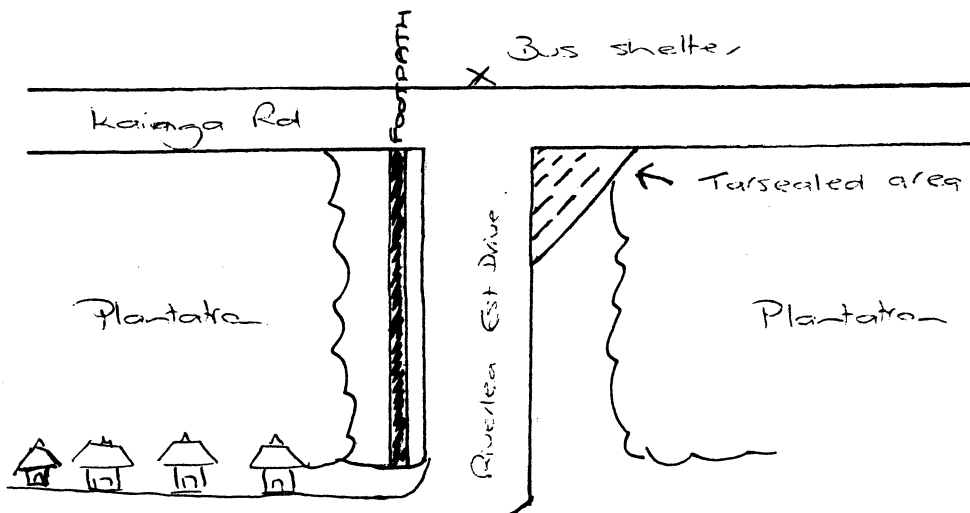
Dear Barbara,

Re Community Funding projects:

Riverlea Estate Incorporated Society wishes to apply to the community board to create a safe environment for the children of the area.

We request the council fund a footpath along the council owned portion of Riverlea Estate Drive to Kainga road. The main purpose of this request is for the children to use when walking to meet the school bus. At present the children are walking along the actual road, as the road edge is a rather rough, steep area cut into the forest, the residents are concerned a child will be hurt walking on the road especially in the darker days of winter. Also requested is a bus shelter for the children on Kainga road where Riverlea Estate drive begins. If at all possible a further request for a tarsealed area at the entrance of Riverlea Estate drive where the school bus is presently turning. The bus is driving on the sides of the road, which is only sand, if you view this area it is obvious the sand will not stand a bus driving on it for very long.

Below is a diagram to help explain this request.



The residents of Riverlea Estates and their children, hope the council will fund this project.

Regards

Carina Ramsay
SECRETARY



Christchurch North
Citizens Advice Bureau Inc
Te Pokapū Whakahoki Pātai mai i te Iwi Whānui

The Community Advocate
Papanui Service Centre
Langdons Road
CHRISTCHURCH 5.

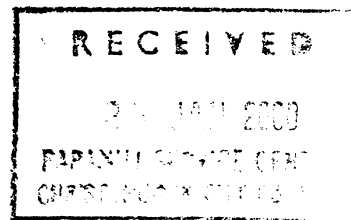
Attn. Barbara Ford.

24 January 2000

Copy for your information.

R. Colenso.

The Community Advocate
Fendalton/Waimairi Service Centre
Christchurch City Council
~~PO Box 29 183~~
~~CHRISTCHURCH~~



Dear Mr Gemmill

BUREAU FUNDING

Each year, through the Fendalton/Waimairi and Papanui/Shirley Community Boards, our Bureau receives a grant to assist with our administration and other expenses. Last year this was \$6000. As well, we are very grateful for the free use of our offices and telephones as provided by the Council.

This year we would ask your consideration of funding the Bureau on a different basis to enable us to employ a paid co-ordinator (manager) on a similar basis to other Bureaux which are funded by Councils throughout the country. Indeed, the Christchurch Citizens Advice Bureau in Cashel Street, like approximately 80% of the 91 bureaux in New Zealand, is already funded in this manner.

There are several reasons for our National Association's policy that paid co-ordinators be used in Bureau management, all associated with ensuring that our clients receive the best possible service as we seek to fulfil our aims of

- (1) ensuring that individuals do not suffer through ignorance of their rights and responsibilities, or of the services available, or through an inability to express their needs effectively, and
- (2) exerting a responsible influence on the development of social policies and services, both locally and nationally.

You will be aware that our volunteer advice workers answer many calls daily from people seeking information and advice. These calls are tending to become more complex as Government services, such as the Ministry of Consumer Affairs, become more remote from local communities as they either withdraw or centralise their advice offices. Our Bureau last year handled a total of almost 8000 calls, the fourth highest total in the South Island. The three bureaux with a greater number of calls all have paid co-ordinators.

An employed co-ordinator provides a Bureau with "continuity and consistency of management on a day-to-day basis" as s/he is "not restricted by other (voluntary) legitimate commitments" (Ron Horne, NZACAB National President). Mr Horne further points out that a Bureau Management Committee can ensure that the performance and accountability of the co-ordinator are at a much higher level. "The job description can be enforced more readily and performance assessment addressed more impersonally and impartially." As well, the performance of the volunteer advice workers dealing with the public is more closely monitored by the regular attendance of the paid co-ordinator in the Bureau, and training needs are more easily identified.

Our proposal is as follows:-

- : That a part-time co-ordinator be employed by the Bureau to fulfil the duties and responsibilities outlined in the enclosed model job description.
- : That the appointment be on contract subject to the availability of funding.
- : That initially the salary be at the rate of \$12.50 an hour, twenty hours a week, fifty-two weeks of the year (including provision for holidays).

We therefore ask you to consider a grant of \$20,000 per year initially (shared between the two Boards) made up as follows:-

Co-ordinator salary	\$13,000
Employment expenses (e.g. ACC)	1,000
Administration and secretarial (as at present)	<u>6,000</u>
	\$20,000

We realise that this is a major change in both our operation and your commitment to our Bureau, but we are aware that our service is becoming more and more vital to the well-being of a considerable number of people in our community.

Members of our Management Committee would be happy to meet with you or any Council or Board representatives to clarify any points you may wish to raise.

Yours sincerely



Patricia Colenso
Bureau Chairperson

Encl
Job Description
Statement of Receipts and Payments

Summary of Project Applications 2000

WHERE	PROJECT	COST \$
CITY STREETS UNIT		
Colombo St	Seats at bus stop outside 1062	550
Kainga Rd	Bus Shelter opposite Riverlea Estate Dr	10,000
Kainga Rd	Seal extension at intersection with Riverlea Estate Drive to allow bus to turn	7,500
Owen Mitchell Park, Grimseys Rd	Footpath on park frontage along "desire line"	10,000
Paparoa St School	Connect Rutland St access with school path.	4,300
Paparoa St School	Cycleway along eastern boundary of school to connect with path in Rutland Reserve	6,800
Public Seating	Provision of seats at bus stops, shopping areas and in the vicinity of libraries.	0
Riverlea Estate Dr	Footpath down Riverlea Estate Dr to school bus stop	50,000
COMMUNITY ADVOCACY		
Asian Youth Coordinator	Continuation of the Asian Research Programme	3,000
Belfast Pool	Annual Grant	5,000
Christchurch North Citizens Advice Bureau Inc	1/2 share of funding for part time coordinator	10,000
Community Networking / Advocacy	To provide funding to meet general operating costs associated with working within the community.	5,000
Community Services Fund	A fund for Community Initiative projects that come before the Board during the year.	30,000
Discretionary Fund	A fund for requests for assistance from the Board during the year for projects that do not meet the c	50,000
North East Rural Communities Research Follow-up	To follow-up on the outcomes of the research done by Mary Sparrow	5,000
Northcote After School Programme	To provide organised programmes as identified by staff and the OSCAR Network in this area	38,000
Papanui Youth House	Rent for property for a further year.	5,000
Redwood Senior Citizens Centre	30 stacker chairs for lounge	1,740
Shirley After School Care	Provision of after school care for children in the "Emmett Block"	15,500
St Albans Community Resource Centre	Community Noticeboard for outside the building	900
St Albans Community Resource Centre	"Sandwich board" for outside the building.	400
St Albans Community Resource Centre	To subsidise operating costs of the Centre	1,500
Te Ropu Tamahine me Tamaiti	2 After School Care Programmes for 8 to 11 year old girls in the Shirley and Northcote areas and 1	21,300
Traffic Control	Traffic Speed Board	3,500
Youth Development Scheme	Financial assistance for the personal development of young people in Shilery/Papanui Wards	6,000