

Housing*

	Customers	Residential	Commercial	Rural	Institutions	Grants	Totals
Costs of Benefits							
Cost of Direct Benefits	5,141,422						5,141,422 70.0%
Cost of General Benefits		1,625,938 73.8%	404,997 18.4%	61,565 2.8%	110,967 5.0%		2,203,467 30.0%
Revenue	-8,901,328						-8,901,328
Shortfall (Surplus)	-3,759,906	1,625,938 -104.5%	404,997 -26.0%	61,565 -4.0%	110,967 -7.1%		-1,556,439
Allocation of Shortfalls, etc							
Customer Shortfall	3,759,906	-2,774,434 73.8%	-691,071 18.4%	-105,052 2.8%	-189,349 5.0%		0
Institution Costs		-60,905 77.7%	-15,171 19.4%	-2,306 2.9%	78,382		0
Net Allocations	3,759,906	-2,835,340	-706,241	-107,358	-110,967		0
Surplus to Offset Rates	0	-1,209,402 77.7%	-301,244 19.4%	-45,793 2.9%	0 0.0%		-1,556,439

* Housing and car parking both return a surplus to the City Council. The detail has not been published but is included in the overall position and is available on request.

Car parking*

	Customers	Residential	Commercial	Rural	Institutions	Grants	Totals
Costs of Benefits							
Cost of Direct Benefits	3,017,036					0	3,017,036 42.4%
Cost of General Benefits		1,629,770 39.7%	2,444,757 59.6%	26,251 0.6%	2,050 0.0%		4,102,828 57.6%
Revenue	-8,918,290						-8,918,290
Shortfall (Surplus)	-5,901,254	1,629,770 -90.6%	2,444,757 -135.9%	26,251 -1.5%	2,050 -0.1%		-1,798,426
Allocation of Shortfalls, etc							
Customer Shortfall	5,901,254	-2,337,929 39.6%	-3,537,421 59.9%	-25,501 0.4%	-403 0.0%		0
Institution Costs		1,280 77.7%	319 19.4%	48 2.9%	-1,647		0
Net Allocations	5,901,254	-2,336,649	-3,537,102	-25,453	-2,050		0
Surplus to Offset Rates	0	-706,879 39.3%	-1,092,345 60.7%	798 0.0%	0 0.0%		-1,798,426