

Civic venues

	Customers	Residential	Commercial	Rural	Institutions	Grants	Totals
Costs of Benefits							
Cost of Direct Benefits	0				0		0 0.0%
Cost of General Benefits		1,323,643 55.2%	1,032,328 43.0%	21,834 0.9%	21,834 0.9%		2,399,639 100.0%
Revenue	-100,000						-100,000
Shortfall (Surplus)	-100,000	1,323,643 57.6%	1,032,328 44.9%	21,834 0.9%	21,834 0.9%		2,299,639
Allocation of Shortfalls, etc							
Customer Shortfall	100,000	-91,338 91.3%	-6,734 6.7%	-1,353 1.4%	-575 0.6%		0
Institution Costs		16,519 77.7%	4,115 19.4%	625 2.9%	-21,259		0
Net Allocations	100,000	-74,819	-2,619	-728	-21,834		0
To Be Funded by Rates	0	1,248,824 54.3%	1,029,709 44.8%	21,106 0.9%	0 0.0%		2,299,639

Net Corporate Revenues

	Customers	Residential	Commercial	Rural	Institutions	Grants	Totals
Costs of Benefits							
Cost of Direct Benefits	66,982,633						66,982,633 91.6%
Cost of General Benefits		4,301,741 70.1%	1,102,127 18.0%	438,520 7.1%	293,584 4.8%		6,135,971 8.4%
Revenue	-74,456,149					-27,695,107	-102,151,256
Grants & Subsidies		-20,436,219 73.8%	-5,090,361 18.4%	-773,801 2.8%	-1,394,726 5.0%	27,695,107	0
Shortfall (Surplus)	-7,473,516	-16,134,479 55.6%	-3,988,234 13.7%	-335,282 1.2%	-1,101,142 3.8%	0	-29,032,652
Allocation of Shortfalls, etc							
Customer Shortfall	7,473,516	-5,514,708 73.8%	-1,373,632 18.4%	-208,810 2.8%	-376,366 5.0%		0
Institution Costs		-1,148,070 77.7%	-285,967 19.4%	-43,471 2.9%	1,477,508		0
Net Allocations	7,473,516	-6,662,777	-1,659,600	-252,281	1,101,142		0
Surplus to Offset Rates	0	-22,797,256 78.5%	-5,647,834 19.5%	-587,562 2.0%	0 0.0%	0	-29,032,652