



Land drainage*

* Wastewater, fresh water supply and land drainage are paid by separate rates and only apply to those people connected to the sewerage system, the water supply or living in land drainage areas.

	Customers	Residential	Commercial	Rural	Institutions	Grants	Totals
Costs of Benefits							
Cost of Direct Benefits	808,945	4,090,420	969,170	98,382	1,032		5,967,949
		79.3%	18.8%	1.9%	0.0%		52.4%
Cost of Negative Effects	15,847						15,847
							0.1%
Cost of General Benefits		4,290,968	1,016,688	103,206	1,082		5,411,943
		79.3%	18.8%	1.9%	0.0%		47.5%
Revenue	-357,500					-67,000	-424,500
Grants & Subsidies		-53,122	-12,587	-1,278	-13	67,000	0
		79.3%	18.8%	1.9%	0.0%		
Shortfall (Surplus)	467,292	8,328,265	1,973,272	200,310	2,101	0	10,971,239
		75.9%	18.0%	1.8%	0.0%		
Allocation of Shortfalls, etc							
Customer Shortfall	-467,292	370,501	87,785	8,911	93	0	
	79.3%	18.8%	1.9%	0.0%			
Institution Costs		1,740	412	42	-2,194	0	
		79.3%	18.8%	1.9%			
Net Allocations	-467,292	372,242	88,198	8,953	-2,101	0	
To Be Funded by Rates	0	8,700,506	2,061,469	8,263	0	0	10,971,239
	79.3%	18.8%	1.9%	0.0%			



Representation

	Customers	Residential	Commercial	Rural	Institutions	Grants	Totals
Costs of Benefits							
Cost of Direct Benefits	1,561,554						1,561,554
							16.7%
Cost of General Benefits		5,741,013	1,430,001	217,379	391,811		7,780,204
		73.8%	18.4%	2.8%	5.0%		83.3%
Revenue	-1,561,554						-1,561,554
Shortfall (Surplus)	0	5,741,013	1,430,001	217,379	391,811		7,780,204
		73.8%	18.4%	2.8%	5.0%		
Allocation of Shortfalls, etc							
Institution Costs		304,449	75,834	11,528	-391,811		0
		77.7%	19.4%	2.9%			
Net Allocations	304,449	75,834	11,528	-391,811			0
To Be Funded by Rates	0	6,045,462	1,505,835	228,907	0		7,780,204
		77.7%	19.4%	2.9%	0.0%		