

Environmental planning



	Customers	Residential	Commercial	Rural	Institutions	Grants	Totals
Costs of Benefits							
Cost of Direct Benefits	10,831,451						10,831,451 52.8%
Cost of Negative Effects	1,265,853	125,599 36.9%	151,564 44.6%	59,096 17.4%	3,817 1.1%		1,605,928 7.8%
Cost of General Benefits		5,650,832 69.9%	1,941,812 24.0%	366,274 4.5%	121,965 1.5%		8,080,883 39.4%
Revenue	-10,647,417						-10,647,417
Shortfall (Surplus)	1,449,887	5,776,431 58.5%	2,093,376 21.2%	425,370 4.3%	125,782 1.3%		9,870,845
Allocation of Shortfalls, etc							
Customer Shortfall	-1,449,887	1,093,272 75.4%	242,837 16.7%	31,136 2.1%	82,641 5.7%		0
Institution Costs		161,952 77.7%	40,340 19.4%	6,132 2.9%	-208,423		0
Net Allocations	-1,449,887	1,255,224	283,177	37,268	-125,782		0
To Be Funded by Rates	0	7,031,654 71.2%	2,376,553 24.1%	462,638 4.7%	0 0.0%		9,870,845

Wastewater system*



	Customers	Residential	Commercial	Rural	Institutions	Grants	Totals
Costs of Benefits							
Cost of Direct Benefits	2,802,990	4,763,316 84.0%	725,839 12.8%	17,012 0.3%	164,448 2.9%		8,473,603 44.0%
Cost of General Benefits		8,280,409 76.8%	1,901,927 17.6%	44,709 0.4%	555,064 5.1%		10,782,110 56.0%
Revenue	-2,505,285						-2,505,285
Shortfall (Surplus)	297,705	13,043,725 77.9%	2,627,766 15.7%	61,721 0.4%	719,511 4.3%		16,750,428
Allocation of Shortfalls, etc							
Customer Shortfall	-297,705	234,697 78.8%	47,945 16.1%	1,628 0.5%	13,434 4.5%		0
Net Allocations	-297,705	234,697	47,945	1,628	13,434		0
To Be Funded by Rates	0	13,278,422 79.3%	2,675,711 16.0%	63,349 0.4%	732,945 4.4%		16,750,428

* Wastewater, fresh water supply and land drainage are paid by separate rates and only apply to those people connected to the sewerage system, the water supply or living in land drainage areas.