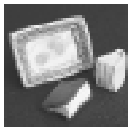




City streets

	Customers	Residential	Commercial	Rural	Institutions	Grants	Totals
Costs of Benefits							
Cost of Direct Benefits	5,880,388	9,930,184	1,031,944	10,726	90		16,853,331
		90.5%	9.4%	0.1%	0.0%		32.6%
Cost of Negative Effects	166,929	90,107	18,580,365	112,610			18,950,010
		0.5%	98.9%	0.6%			36.7%
Cost of General Benefits		10,575,087	4,449,367	340,766	523,053		15,888,273
		66.6%	28.0%	2.1%	3.3%		30.7%
Revenue	-5,340,482					-11,198,737	-16,539,219
Grants & Subsidies	-429,828	-4,596,466	-6,108,614	-56,649	-7,180	11,198,737	0
		41.0%	54.5%	0.5%	0.1%		
Shortfall (Surplus)	277,006	15,998,911	17,953,062	407,454	515,963	0	35,152,396
		45.5%	51.1%	1.2%	1.5%		
Allocation of Shortfalls, etc							
Customer Shortfall	-277,006	204,403	50,914	7,740	13,950		0
		73.8%	18.4%	2.8%	5.0%		
Institution Costs		411,759	102,563	15,591	-529,913		0
		77.7%	19.4%	2.9%			
Net Allocations	-277,006	616,162	153,477	23,330	-515,963		0
To Be Funded by Rates	0	16,615,073	18,106,539	430,784	0	0	35,152,396
		47.3%	51.5%	1.2%	0.0%		



Libraries, art gallery, museum

	Customers	Residential	Commercial	Rural	Institutions	Grants	Totals
Costs of Benefits							
Cost of Direct Benefits	5,269,630	994,207	228,972	47,084	218,112		6,758,005
		66.8%	15.4%	3.2%	14.7%		32.2%
Cost of General Benefits		10,488,648	2,615,869	402,065	714,652		14,221,234
		73.8%	18.4%	2.8%	5.0%		67.8%
Revenue	-1,490,393					-50,000	-1,540,393
Grants & Subsidies	-34,650	-11,327	-2,821	-429	-773	50,000	0
		22.7%	5.6%	0.9%	1.5%		
Shortfall (Surplus)	3,744,587	11,471,528	2,842,020	448,720	931,991	0	19,438,846
		59.0%	14.6%	2.3%	4.8%		
Allocation of Shortfalls, etc							
Customer Shortfall	-3,744,587	3,420,231	252,161	50,664	21,531		0
		91.3%	6.7%	1.4%	0.6%		
Institution Costs		740,917	184,551	28,054	-953,523		0
		77.7%	19.4%	2.9%			
Net Allocations	-3,744,587	4,161,148	436,712	78,718	-931,991		0
To Be Funded by Rates	0	15,632,676	3,278,732	527,438	0	0	19,438,846
		80.4%	16.9%	2.7%	0.0%		