

## Summary of Costs of Benefits and Allocations

	Customers	Residential	Commercial	Rural	Institutions	Grants	Totals
<b>Council Services</b>							
Direct Benefits	52,582,472	31,221,330	5,327,377	399,781	618,836		90,159,796
Control Negative Effects	1,449,589	215,706	18,731,928	171,706	3,817		20,572,745
General Benefits		68,922,744	21,962,322	2,512,809	3,967,302		97,365,177
Revenues	(47,355,237)					(13,065,824)	(60,421,061)
Grant Allocations	(1,415,505)	(5,020,492)	(6,507,571)	(98,309)	(23,947)	13,065,824	0
	<b>5,271,318</b>	<b>95,339,287</b>	<b>39,514,057</b>	<b>2,985,987</b>	<b>4,566,008</b>	<b>0</b>	<b>147,676,657</b>
<b>Additional Allocations</b>							
Customer Shortfall	(5,271,318)	5,278,032	202,821	(179,508)	(30,026)		0
Institutions		2,718,385	677,089	102,905	(3,498,379)		0
	<b>(5,271,318)</b>	<b>7,996,417</b>	<b>879,910</b>	<b>(76,603)</b>	<b>(3,528,405)</b>		<b>0</b>
<b>Net Corporate Expenses (Revenues)</b>							
Corporate Surpluses	0	(1,916,281)	(1,393,589)	(44,995)	0		(3,354,865)
Internal Service Providers	0	(5,597,959)	(1,394,369)	(211,962)	0		(7,204,290)
Net Corporate Revenues		(17,199,297)	(4,253,465)	(375,600)	0	0	(21,828,362)
	<b>0</b>	<b>(24,713,537)</b>	<b>(7,041,423)</b>	<b>(632,558)</b>	<b>0</b>	<b>0</b>	<b>(32,387,517)</b>
	<b>0</b>	<b>78,622,168</b>	<b>33,352,544</b>	<b>2,276,826</b>	<b>1,037,602</b>	<b>0</b>	<b>115,289,140</b>

The bottom line of the table, then, is the rates that must be collected from each sector. These rates are made up of:

*The cost of direct and general benefits delivered to each sector,  
plus*

*The cost of having to meet customer shortfalls,  
plus*

*The costs of servicing the institutional sector,  
minus*

*Ratepayers' shares of the other revenues the Council earns.*

**For the tables on pages 24-31 ratepayers' shares of other Council revenues have not been taken into account for individual services**