

GRANTS TO COMMUNITY ORGANISATIONS

	1999/00	2000/01	Notes:
OUTPUT : COMMUNITY SERVICES	BUDGET	BUDGET	The following future commitments have been made:
Provision to Subsidise Mayor's Welfare Fund	245,000	245,000	
Community Development Fund	349,000	355,000	(1) Kingdom Resources Trust -
Floyd's Creative Workshop	0	10,000	2000/01, \$30,000, year one of a
Safer Community Council	35,000	40,000	three year commitment.
Odyssey House	14,000	14,000	(2) ChCh City Mission, 2000/01,
Council of Social Services	15,000	20,000	\$40,000, year two of a three year
Citizens Advice Bureau Christchurch City	30,000	30,000	commitment.
Kingdom Resources Trust (1)	30,000	30,000	(3) Christchurch East School -
Christchurch City Mission (2)	40,000	40,000	2000/01, \$14,000, year three of a
Sumner Lifeboat Institution	6,440	6,520	five year commitment to repay loan
Christchurch East School (3)	15,000	14,000	and interest.
Canterbury Volunteer Centre	0	10,000	(4) Cardiothoracic Intensive Care Unit -
Adult Reading Assistance Scheme	15,000	15,000	2000/01, \$20,000, year three of a
Cardiothoracic Intensive Care Unit (4)	20,000	20,000	four year commitment.
Addington School Board of Trustees (5)	35,000	35,000	(5) Addington School Board of
Newell House (6)	15,000	15,000	Trustees - 2000/01, \$35,000, year
Canterbury Coastguard	7,000	0	two of a two year commitment.
Cholmondeley Children's Home	0	20,000	(6) Newell House - 2000/01, \$15,000,
Community Safety - Discretionary Funding	100,000	40,000	year one of a two year commitment.
Te Runanga O Nga Maata Waka	0	45,000	(7) Orana Park -2000/01, \$159,000,
Wai Ora Trust	0	25,000	year four of a five year commitment,
	971,440	1,034,520	inflation adjusted.
OUTPUT : ECONOMIC DEVELOPMENT & EMPLOYMENT			(8) Science Alive - 2000/01, \$238,000,
Events Seeding Grants	145,000	160,000	year four of a five year commitment,
Orana Park (7)	156,000	159,000	inflation adjusted.
Science Alive (8)	234,000	238,000	(9) Conference Bridging Loan Fund -
Christchurch Christmas Parade Trust	26,500	26,500	2000/01, \$100,000, year one of four
NZ Conservation Trust	18,000	0	to establish \$500,000 fund.
Conference and Similar Events Bridging (9)	0	100,000	(10) Ferrymead Trust - 2000/01, \$50,000
	579,500	683,500	p.a for manager's salary, year four of
OUTPUT : ARTS & HERITAGE			a four year commitment. Additional
Community Arts Council (Administrative Support)	6,500	6,500	\$70,000 for events, site supervisor and
Creative Communities	195,000	195,000	other operational costs.
National Marae	50,000	50,000	(11) Christchurch Symphony Orchestra -
Ferrymead Trust (10)	100,000	120,000	2000/01, \$270,000, subject to
Christchurch Symphony Orchestra (11)	250,000	270,000	certain conditions being met. The
Canterbury Opera	45,000	50,000	additional \$20,000 for 2000/01 is
Music Centre of Christchurch	43,000	45,000	for a school's programme.
Court Theatre	43,000	55,000	(12) Theatre Royal - 2000/01, \$175,000,
Christchurch City Choir	33,000	35,000	year two of a two year commitment.
Orchestra Users Group	48,000	50,000	
Southern Ballet Theatre Group	5,000	0	
Tramway Historical Society Inc	0	10,000	
Artist in Residence Scheme	8,000	10,000	
YMCA (Carols by Candlelight)	7,000	12,000	
Theatre Royal (12)	190,000	175,000	
Christchurch Civic Music Council	5,000	5,000	
Christchurch Operatic	10,000	10,000	
	1,038,500	1,098,500	



Boating on the River Avon is a popular past time.

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	1999/00 BUDGET	2000/01 BUDGET
OUTPUT : RECREATION & SPORT		
Hillary Commission Community Sport Fund	395,000	396,000
Canterbury Surf Life Saving Association	85,500	92,500
Ruapuna Development (13)	40,000	40,000
Canterbury Lawn Tennis Association (14)	70,000	75,000
Parafed Canterbury (15)	20,000	20,000
Victory Park Board (16)	36,000	36,000
Youth Education and Safety in Motorsport	50,000	0
	<u>696,500</u>	<u>659,500</u>
OUTPUT : ENVIRONMENT & PARKS		
Christchurch Beautifying Association	41,000	23,000
Orton Bradley Park	20,000	30,000
Summit Road Society	18,000	18,000
Port Hills Parks Trust Board	20,000	20,000
	<u>99,000</u>	<u>91,000</u>
OUTPUT : CORPORATE SERVICES		
Management Reviews		15,000
Centre for Advanced Engineering (17)	10,000	10,000
Allocated Costs Leisure Unit	76,933	87,030
	<u>86,933</u>	<u>112,030</u>
TOTAL COST GRANTS	<u>3,471,873</u>	<u>3,679,050</u>
REVENUE		
Hillary Commission Subsidy	395,000	396,000
Arts Council	195,000	195,000
	<u>590,000</u>	<u>591,000</u>
NET COST GRANTS	<u>2,881,873</u>	<u>3,088,050</u>

Notes:

- (13) Ruapuna Development - 2000/01, \$40,000, is year two of a four year commitment.
- (14) Canterbury Lawn Tennis Assn - 2000/01, \$75,000, year three of a five year commitment.
- (15) Parafed Canterbury - 2000/01, \$20,000, year two of a three year commitment.
- (16) Victory Park Board - 2000/01, \$36,000, year four of a five year commitment to service the loan for the Jade Stadium lights.
- (17) Centre for Advanced Engineering - 2000/01, \$10,000, year four of a five year commitment.



A winter scene in Hagley Park.